S1385-1

AUGUST 1990

(For Fiscal Year July 1990 through June 1991)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
DHSS Campus
New Castle, Delaware

(302) 421-6173

35-01-40-90-11-01

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 16.7% Of The Year

August 1990

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 2,446,712	$ 12,807,388	16.0%
General Assistance	1,810,300	281,822	1,528,478	15.6%
Emergency Assistance	217,000	43,400	173,600	20.0%
SSI Supplementation	761,300	180,000	581,300	23.6%
TOTAL	$ 18,042,700	$ 2,951,934	$ 15,090,767	16.4%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September
AFDC REGULAR:			
Payments	$2,406,957	$2,488,188	
Cases	8,415	8,658	
Children	14,617	14,802	
Recipients	21,333	21,593	
AFDC-UP:			
Payments	$13,311	$13,142	
Cases	45	41	
Children	96	96	
Recipients	179	174	
TOTAL AFDC:			
Payments	$2,420,268	$2,501,330	
Cases	8,460	8,699	
Children	14,713	14,898	
Recipients	21,512	21,767	
GENERAL ASSISTANCE:			
Payments	$137,739	$147,761	
Cases	1,153	1,236	
Children	452	480	
Recipients	1,334	1,421	
EMERGENCY ASSISTANCE:			
Payments	$40,931	$38,865	
Cases	215	208	
FOOD STAMPS:			
Payments	$2,068,461	$2,132,315	
Cases	12,627	12,875	
Recipients	34,065	34,762	
SSI STATE SUPPLEMENTATION:			
Payments	$59,663	$59,004	
Cases-Recipients	483	475	
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,722,561	$1,716,874	
Cases-Recipients	$7,692	7,674	
TOTAL SSI:			
Payments	$1,782,224	$1,775,878	
Cases-Recipients	7,793	7,768	

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	August 1990 Fiscal Year to Date	August 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$4,895,145	$4,154,422	17.8%
Cases	8,537	7,420	15.1%
Payments/Case	$286.72	$279.95	2.4%
Children	14,710	13,142	11.9%
Recipients	21,463	19,142	12.1%
Payments/Recipient	$114.04	$108.52	5.1%
AFDC-UP			
Payments	$26,453	$22,611	17.0%
Cases	43	42	2.4%
Payments/Case	$307.59	$269.18	14.3%
Children	96	89	7.9%
Recipients	177	159	11.3%
Payments/Recipient	$74.94	$71.10	5.4%
TOTAL AFDC			
Payments	$4,921,598	$4,177,033	17.8%
Cases	8,580	7,462	15.0%
Payments/Case	$286.82	$279.89	2.5%
Children	14,806	13,231	11.9%
Recipients	21,640	19,301	12.1%
Payments/Recipient	$114.72	$108.21	5.1%
GENERAL ASSISTANCE			
Payments	$285,500	$246,115	16.0%
Cases	1,195	1,030	16.0%
Payments/Case	$119.51	$119.47	0.0%
Children	466	434	7.4%
Recipients	1,378	1,224	12.6%
Payments/Recipient	$103.63	$100.58	3.0%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

	August 1990 Fiscal Year to Date	August 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$79,796	$59,395	34.3%
Cases	212	203	4.4%
Payments/Case	$188.64	$146.29	28.9%
FOOD STAMPS			
Payments	$4,200,776	$3,070,595	36.8%
Cases	12,751	11,061	15.3%
Payments/Case	$164.72	$138.81	18.7%
Recipients	34,414	29,864	15.2%
Payments/Recipient	$61.03	$51.41	18.7%
SSI STATE SUPPLEMENTATION			
Payments	$118,667	$118,246	0.4%
Cases-Recipients	479	486	-1.4%
Payments/Case-Recipient	$123.87	$121.78	1.7%
SSI FEDERAL PAYMENTS ONLY			
Payments	$3,439,435	$3,139,031	9.6%
Cases-Recipients	7,683	7,441	3.3%
Payments/Case-Recipient	$223.83	$210.93	6.1%
TOTAL SSI			
Payments	$3,558,102	$3,257,277	9.2%
Cases-Recipients	7,781	7,544	3.1%
Payments/Case-Recipient	$228.66	$215.90	5.9%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

August 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,658	6,057	1,362	1,239
	Recipients	21,593	14,815	3,606	3,172
AFDC-UP:	Cases	41	31	6	4
	Recipients	174	126	32	16
Total AFDC:	Cases	8,699	6,088	1,368	1,243
	Recipients	21,767	14,941	3,638	3,188
General Assistance:	Cases	1,236	967	136	133
	Recipients	1,421	1,102	161	158
Emergency Assistance:	Cases	208	135	46	27
Food Stamps:	Cases	12,875	7,876	2,526	2,473
	Recipients	34,762	21,265	6,819	6,678
SSI State Supplementation:	Cases-Recipients	475	233	75	167
SSI Federal Payments:	Cases-Recipients	7,674	4,083	1,648	1,943
Total SSI:	Cases-Recipients	7,768	4,130	1,664	1,974

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SEPTEMBER 1990

(For Fiscal Year July 1990 through June 1991)
DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
DHSS Campus
New Castle, Delaware

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35-01-40-90-11-03

BEST COPY AVAILABLE

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 25% Of The Year

September 1990

CATEGORY		AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$	15,254,100	$ 3,656,074	$ 11,598,026	24.0%
General Assistance		1,810,300	421,159	1,389,141	23.3%
Emergency Assistance		217,000	43,400	173,600	20.0%
SSI Supplementation		761,300	238,200	523,100	31.3%
TOTAL	$	18,042,700	$ 4,358,833	$ 13,683,867	24.2%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September
AFDC REGULAR:			
Payments	$2,406,957	$2,488,188	$2,428,678
Cases	8,415	8,658	8,379
Children	14,617	14,802	14,479
Recipients	21,333	21,593	21,127
AFDC-UP:			
Payments	$13,311	$13,142	$11,940
Cases	45	41	37
Children	96	96	81
Recipients	179	174	148
TOTAL AFDC:			
Payments	$2,420,268	$2,501,330	$2,440,618
Cases	8,460	8,699	8,416
Children	14,713	14,898	14,560
Recipients	21,512	21,767	21,275
GENERAL ASSISTANCE:			
Payments	$137,739	$147,761	$141,151
Cases	1,153	1,236	1,178
Children	452	480	465
Recipients	1,334	1,421	1,345
EMERGENCY ASSISTANCE:			
Payments	$40,931	$38,865	$38,155
Cases	215	208	233
FOOD STAMPS:			
Payments	$2,068,461	$2,132,315	$2,138,097
Cases	12,627	12,875	12,910
Recipients	34,065	34,762	34,856

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September
AFDC REGULAR:			
Payments	$2,406,957	$2,488,188	$2,428,678
Cases	8,415	8,658	8,379
Children	14,617	14,802	14,479
Recipients	21,333	21,593	21,127
AFDC-UP:			
Payments	$13,311	$13,142	$11,940
Cases	45	41	37
Children	96	96	81
Recipients	179	174	148
TOTAL AFDC:			
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Children	14,713	14,898	14,560
Recipients	21,512	21,767	21,275
GENERAL ASSISTANCE:			
Payments	$137,739	$147,761	$141,151
Cases	1,153	1,236	1,178
Children	452	480	465
Recipients	1,334	1,421	1,345
EMERGENCY ASSISTANCE:			
Payments	$40,931	$38,865	$38,155
Cases	215	208	233
FOOD STAMPS:			
Payments	$2,068,461	$2,132,315	$2,138,097
Cases	12,627	12,875	12,910
Recipients	34,065	34,762	34,856

SSI STATE SUPPLEMENTATION:			
Payments	$59,663	$59,004	$59,549
Cases-Recipients	483	475	480
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,722,561	$1,716,874	$1,739,933
Cases-Recipients	$7,692	7,674	7,755
TOTAL SSI:			
Payments	$1,782,224	$1,775,878	$1,799,482
Cases-Recipients	7,793	7,768	7,851

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	September 1990 Fiscal Year to Date	September 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$ 7,323,823	$ 6,387,638	14.7%
Cases	8,484	7,492	13.2%
Payments/Case	$ 287.75	$ 284.21	1.2%
Children	14,633	13,261	10.3%
Recipients	21,351	19,304	10.6%
Payments/Recipient	$ 114.34	$ 110.30	3.7%
AFDC-UP			
Payments	$ 38,393	$ 35,916	6.9%
Cases	41	43	-4.7%
Payments/Case	$ 312.14	$ 278.42	12.1%
Children	91	91	0.0%
Recipients	167	164	1.8%
Payments/Recipient	$ 76.63	$ 73.15	4.8%
TOTAL AFDC			
Payments	$ 7,362,216	$ 6,423,554	14.6%
Cases	8,525	7,535	13.1%
Payments/Case	$ 287.87	$ 284.18	1.3%
Children	14,724	13,352	10.3%
Recipients	21,518	19,468	10.5%
Payments/Recipient	$ 114.05	$ 109.98	3.7%
GENERAL ASSISTANCE			
Payments	$ 426,651	$ 373,470	14.2%
Cases	1,189	1,039	14.4%
Payments/Case	$ 119.61	$ 119.82	-0.2%
Children	466	475	-1.9%

	September 1990 Fiscal Year to Date	September 1989 Fiscal Year to Date	% Change
Recipients	1,367	1,236	10.6%
Payments/Recipient	$ 104.06	$ 100.69	3.3%
EMERGENCY ASSISTANCE			
Payments	$ 117,951	$ 92,046	28.1%
Cases	219	210	4.3%
Payments/Case	$ 179.80	$ 146.11	23.1%
FOOD STAMPS			
Payments	$ 6,338,873	$ 4,646,659	36.4%
Cases	12,804	11,110	15.2%
Payments/Case	$ 165.02	$ 139.42	18.4%
Recipients	34,561	29,996	15.2%
Payments/Recipient	$ 61.14	$ 51.64	18.4%
SSI STATE SUPPLEMENTATION			
Payments	$ 178,216	$ 176,934	0.7%
Cases-Recipients	479	485	-1.2%
Payments/Case-Recipient	$ 123.93	$ 121.60	1.9%
SSI FEDERAL PAYMENTS ONLY			
Payments	$ 5,179,368	$ 4,714,102	9.9%
Cases-Recipients	7,707	7,446	3.5%
Payments/Case-Recipient	$ 224.01	$ 211.04	6.1%
TOTAL SSI			
Payments	$ 5,357,584	$ 4,891,036	9.5%
Cases-Recipients	7,804	7,549	3.4%
Payments/Case-Recipient	$ 228.84	$ 215.98	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages

S1385-1

DELAWARE HEALTH AND SOCIAL SERVICES

DIVISION OF PLANNING, RESEARCH & EVALUATION

MEMORANDUM

To: Distribution

From: Paula Jones

Date: February 15, 1991

Re: Changes in Food Stamp Statistics

This memo is to advise you that we have revised the data on Food Stamp caseloads, expenditures, and recipients for August and September 1990 in accordance with changes made by DBAGS. The revisions are reflected in the Blue Books for October onward. The revisions are very minor and involve no change to the year-to-date averages for September 1990.

DELAWARE HEALTH AND SOCIAL SERVICES
DIVISION OF PLANNING, RESEARCH & EVALUATION

MEMORANDUM

To: Distribution

Via: Linda Barnett LDB

From: Paula Jones PJ

Date: February 14, 1991

SUBJ: HIGHLIGHTS OF STATISTICAL REPORT ON PUBLIC ASSISTANCE GRANTS PROGRAMS: JULY-SEPTEMBER 1990

TOTAL PUBLIC ASSISTANCE EXPENDITURES

In the first quarter of SFY'91, total Federal and State payments for the Department's five public assistance grants programs amounted to approximately $19.6 million. These DHSS payments increased 19.3% in comparison with the same quarter in the prior fiscal year. While increases also occurred in the two prior fiscal years, the increase in SFY'91 was much more significant than the increase in SFY'90 (5.7%) or the increase in SFY'89 (6.2%).

State government spending, which is associated with all programs except the Food Stamp program, increased 20%, reaching the level of $4.4 million in the first quarter of SFY'91. The increase in State spending was largely attributable to a 22.8% increase in AFDC spending, which reflected an increase from 47.4% to 50% in the AFDC matching rate as well as greater caseloads.

AFDC PROGRAM

In the first quarter of SFY'91, there was a continuation of the AFDC caseload and recipient increases, which had started in the first quarter of SFY'90. Specifically, the average monthly AFDC caseload for July-September 1990 (8,525) was 13.1% higher than the caseload for July-September 1989 (7,535), while the average monthly number of recipients (21,518) was 10.5% higher than last year. These levels of participation are the highest that have occurred in the SFY'87 - SFY'91 period, as shown in Figure 1. The last year in which quarterly caseloads were as high as these SFY'91 levels was SFY'86.

Further, AFDC caseloads and recipients have continued to stay at approximately the same level after this first quarter. This is illustrated in Figure 3, which shows the caseloads and recipients for the first five months of SFY'91. The average monthly AFDC caseload for this period was 8,542, up 11.1% from the same period in SFY'90. Similarly, the number of recipients averaged 21,653 in the first five months of SFY'91 - i.e., 9% more than in SFY'90.

Average monthly AFDC payments per case and per recipient also increased in response to a 7% increase in the payment standard, as of October 1989, for one and two-person cases only. Payments per recipient increased 3.7%, but payments per case increased by only 1.3%, partly because average case size declined from roughly 2.58 persons to 2.52 persons.

As a result of the above changes, AFDC expenditures for this quarter increased for the third consecutive year. That is, AFDC expenditures increased by 14.6% to $7.4 million, the highest level of expenditure since the quarter ending in September 1981. Figure 2 illustrates the first quarter AFDC payments for SFY'87 through SFY'91.

General Assistance Program

General Assistance caseloads increased in the first quarter of SFY'91 after showing steady declines over the same period in SFY'85 through SFY'90. Moreover, the increase was significant: 14.4%. The average monthly number of recipients in this quarter increased over SFY'90 levels by a slightly smaller amount: 10.6%. As illustrated in Figure 4, the average monthly number of GA cases and recipients for this period also exceeded the counts for SFY'88 and SFY'89. On the positive side, it should be noted that caseloads were considerably below the caseloads in the period from September 1982 through September 1985, when they hovered around the level of 2,000.

As of November 1990 (the most recent month for which data are available at this writing), the average monthly caseload for the General Assistance program was 1,218, up 13.7% from the same period in SFY'90. In addition, average monthly GA recipients equalled 1,408, a 12.2% increase over the recipient count for July - November 1989. Figure 6 shows the monthly caseloads and recipients for July 1990 - November 1990.

In addition, the average case size decreased from 1.19 members to 1.15 members between the first 3 months of SFY'90 and SFY'91,thus continuing a trend that has been evident since SFY'85. The average monthly number of adults on General Assistance increased 18.4% in this quarter, while the average monthly number of children fell by 1.9%.

Average monthly payments per GA case decreased by .2% in the first three months of SFY'91, while average payments per recipient increased by 3.3%. Part of the explanation for the decrease in payments per case is the drop in case size noted above.

As a result of the above changes, spending on General Assistance in this quarter increased 14.2%, reaching the level of $426,651. As shown in Figure 5, this level of expenditure was comparable to spending levels last seen in SFY'87.

Food Stamp Program

In the Food Stamp program, quarterly caseloads and recipients continued on the upward course that started in the first quarter of SFY'89. (See Figure 7 for average monthly caseloads and recipients in the first quarters of SFY'87 through SFY'91.) More specifically, the average monthly Food Stamp caseload increased 15.2% between the first quarter of SFY'90 and the same period in SFY'91. The average monthly number of recipients increased by the same percentage. These increases were considerably steeper than the rates of increase that occurred in the first three months of SFY'90 and SFY'89, which were both slightly over 4%. As a result of these consecutive increases, Food Stamp participation levels for July-September 1990 (12,804 cases and 34,561 recipients) were nearly as high as SFY'86 levels (12,824 cases and 34,625 recipients).

Moreover, average participation levels for the first five months of SFY'91 showed a slightly greater rate of increases over the same period in SFY'90. The average monthly caseload for the July - November 1990 period showed a 16.3% increase over the same period in SFY'90, and average monthly recipients increased by virtually the same amount. Figure 9 shows the monthly caseloads and recipients for July-November 1990.

Average monthly payments also showed a significant increase in the first quarter of SFY'91. The average monthly payment per case increased 18.4%, a function of a 10% increase in allotment levels for Food Stamp households, among other things. Average monthly payments per recipient increased by the same amount.

The above changes resulted in a 36.4% increase in total Food Stamp expenditures for this period. Food Stamp expenditures for this quarter amounted to roughly $6.3 million, the highest level since SFY'82.

Emergency Assistance

The Emergency Assistance program had the second highest rate of increase in program costs for the first quarter of SFY'91. Expenditures under this program increased 28.1% to the level of roughly $118,000 during this period. As was true for the above programs, this increase exceeded the most recent prior increase in first quarter spending, a 14.7% increase in SFY'90. (See Figure--10 for Emergency Assistance costs for SFY'87 through SFY'91.) Unlike spending in the above programs, however, EA spending in this period was only slightly influenced by higher caseloads. That is, EA caseloads for this period increased by only 4.3%, from 210 to 219 cases. (See Figure 11.) On the other hand, average payments per case rose 23.1%, from $146.11 to $179.80.

SSI Program

SSI caseloads and costs showed more moderate changes in comparison with the other four public assistance programs. The average monthly number of cases receiving Federal payments (alone or in conjunction with State SSI payments) increased 3.5% in the first quarter of SFY'91. In addition, the average monthly payments increased by 6.1%, partly in response to a 4.7% cost of living adjustment enacted in January 1990. As a result of these changes, Federal SSI payments rose 9.9% in the first quarter of SFY'91.

In contrast to SSI Federal caseloads and caseloads associated with most other public assistance programs, SSI State supplementation caseloads for this quarter have decreased by small amounts beginning with State Fiscal Year 1990 (as shown in Figure 13). The caseload decrease associated with the first quarter of SFY'91 was 1.2%. This decrease was offset by a 1.9% increase in average payments per case. Consequently, the costs of the SSI State supplementation program rose .7%, from $176,934 to $178,216, in this quarter.

Consistent with changes in these two program components, the overall SSI caseload rose 3.4% in this quarter, and the average monthly payments per case rose 6%. The growth in these two variables caused a 9.5% increase in total SSI expenditures.

PJ/pal

Enclosures (4)

Figure 1

AFDC Participation

First Quarter: State Fiscal Years 1987-1991

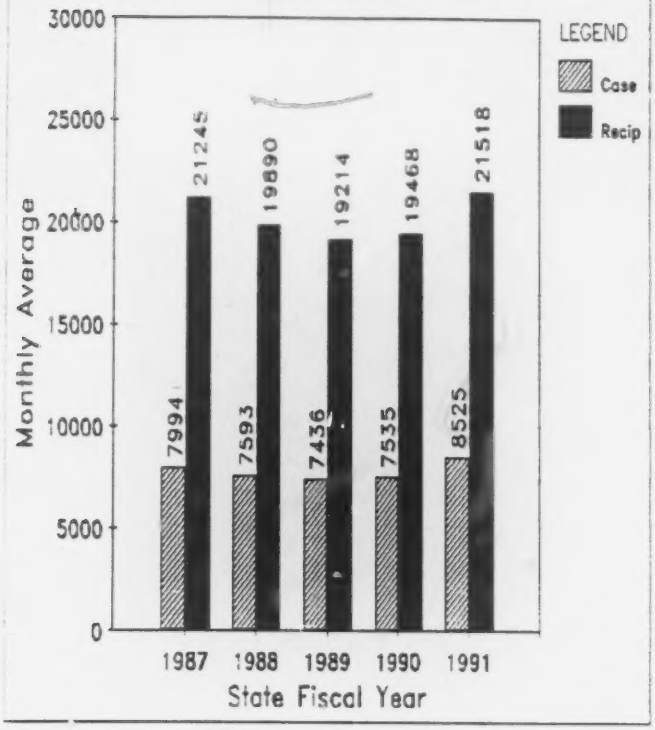


Figure 2

AFDC Expenditures

First Quarter: State Fiscal Years 1987-1991

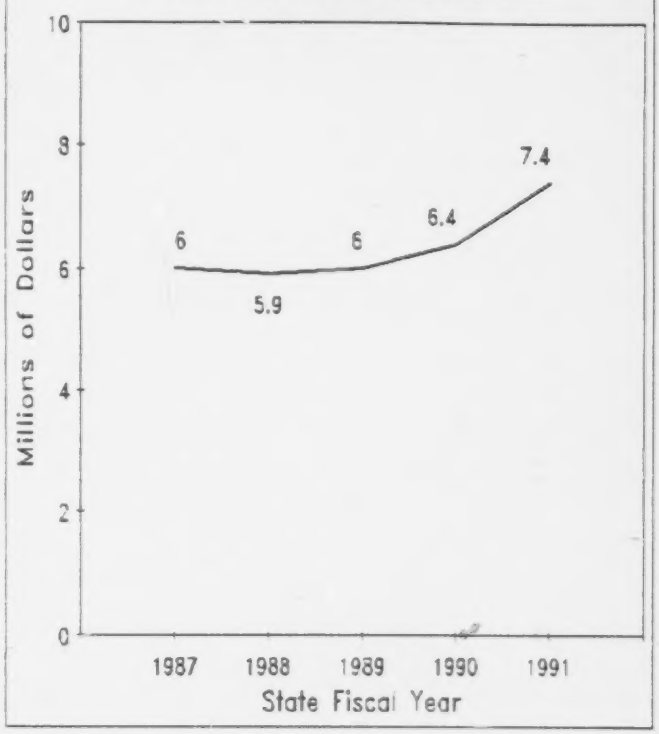


Figure 3

Monthly AFDC Cases and Recipients
July 1990 - November 1990

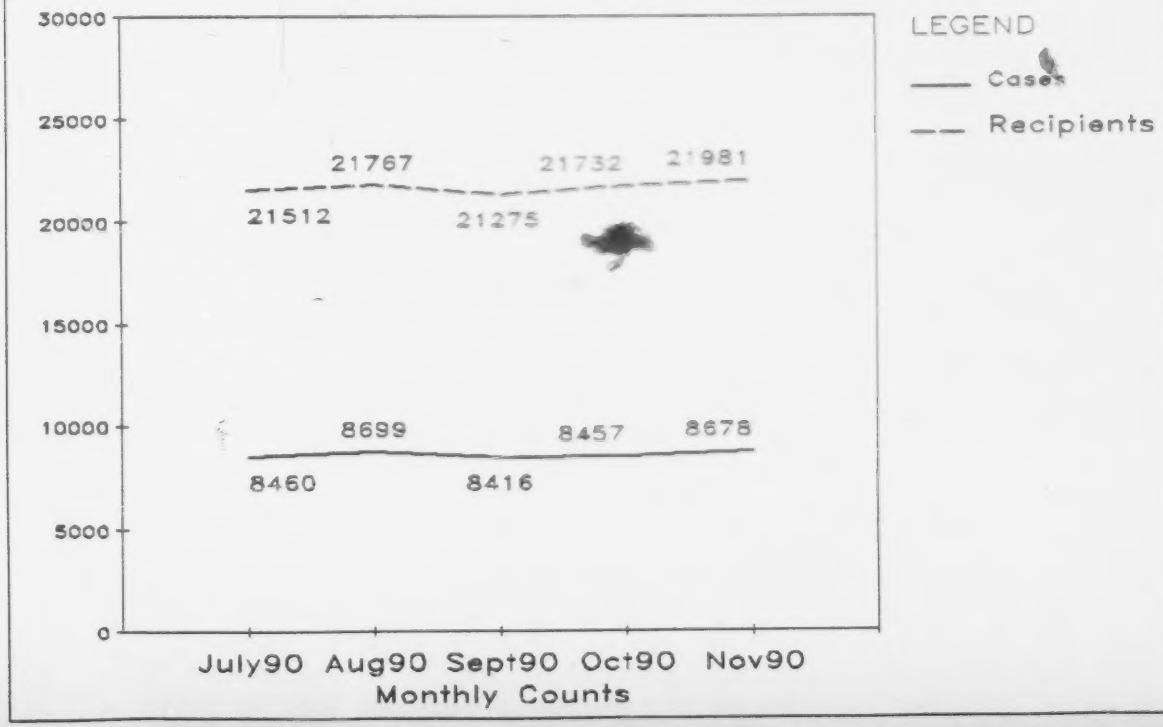


Figure 4

General Assistance Participation

First Quarter: State Fiscal Years 1987-1991

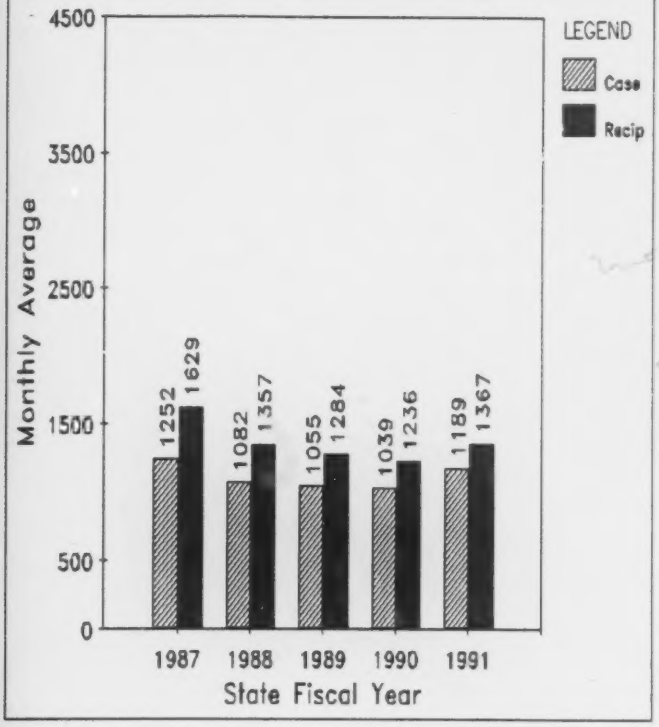


Figure 5

General Assistance Expenditures

First Quarter: State Fiscal Years 1987-1991

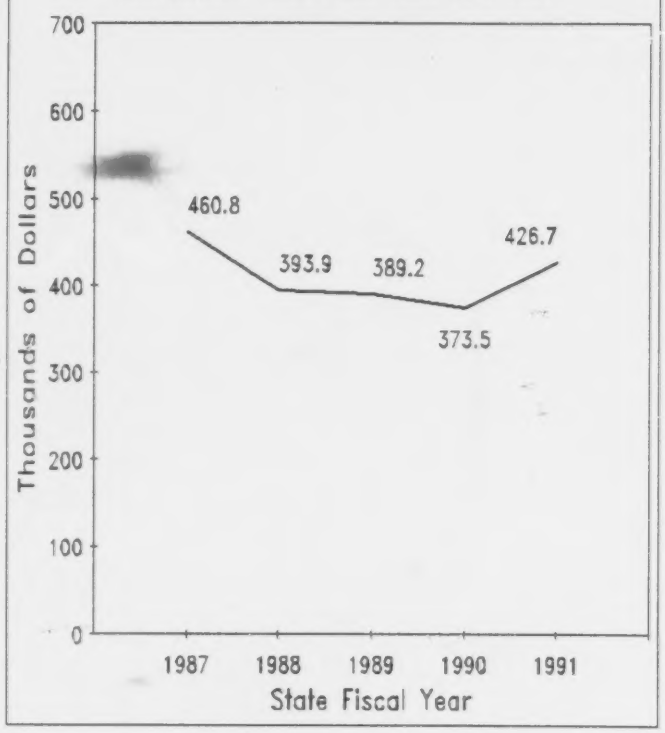


Figure 6

Monthly GA Caseloads and Recipients July 1990 - November 1990

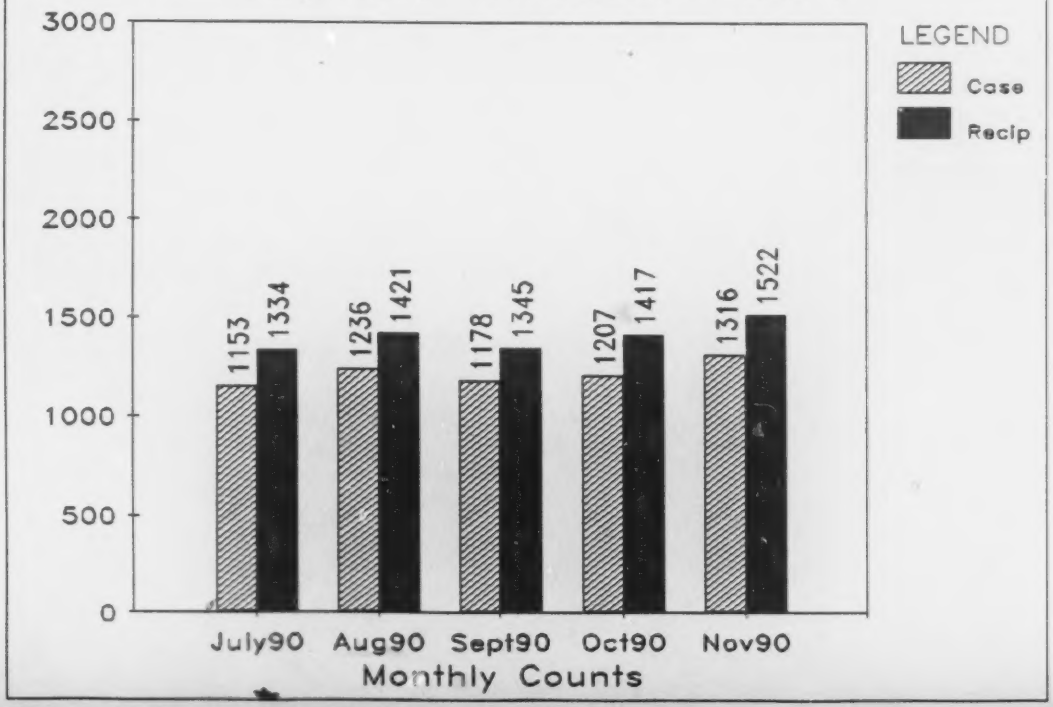


Figure 7

Food Stamp Participation

First Quarter: State Fiscal Years 1987-1991

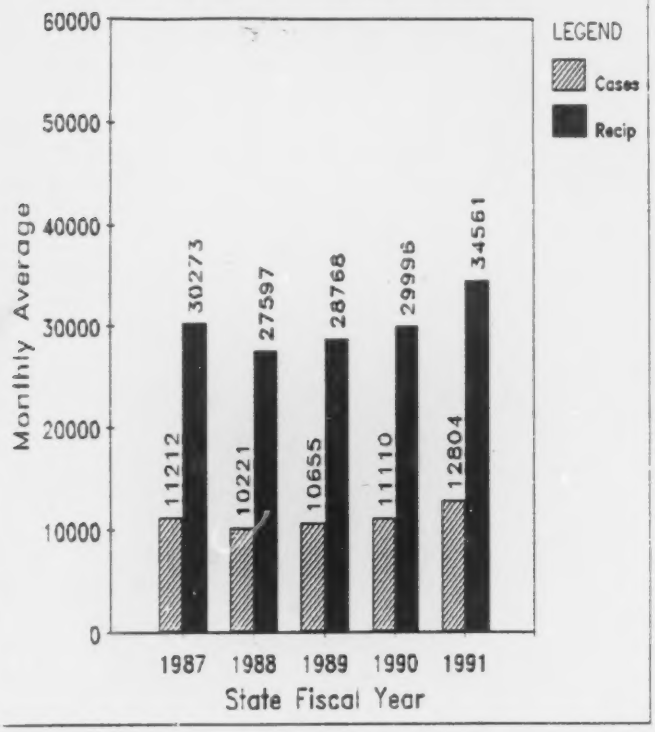


Figure 8

Food Stamp Expenditures

First Quarter: State Fiscal Years 1987-1991

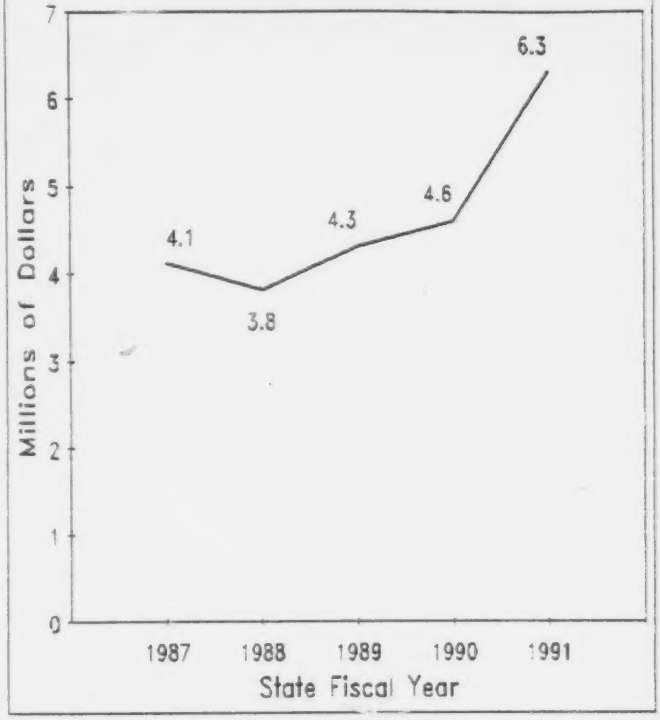


Figure 9

Food Stamp Cases and Recipients
July 1990 - November 1990

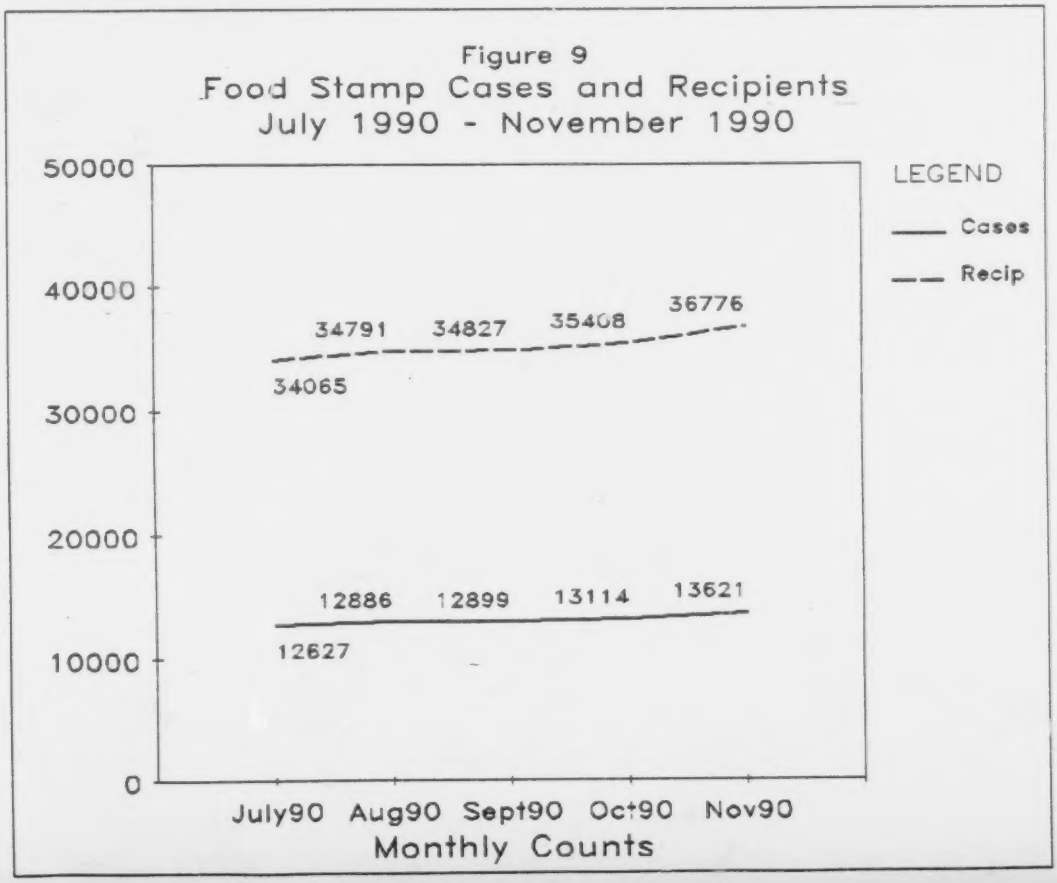


Figure 10

Emergency Assistance Expenditures

First Quarter: State Fiscal Years 1987-1991

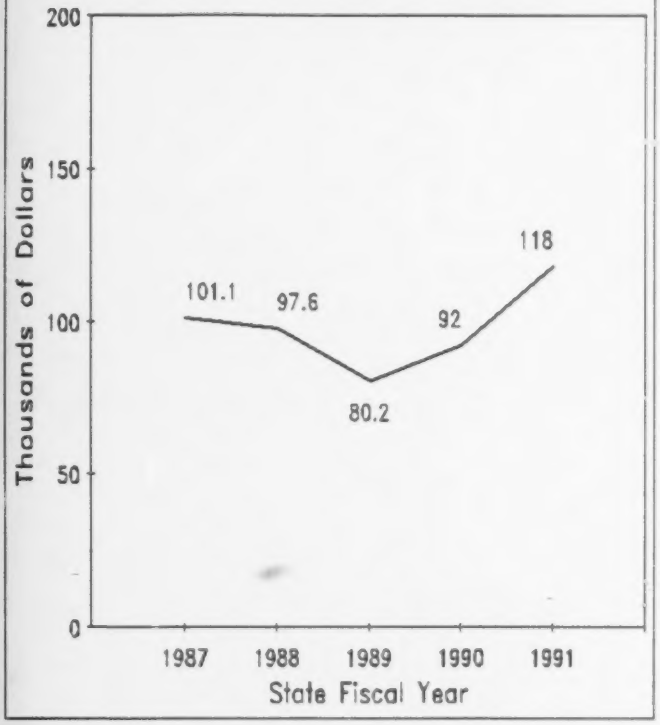


Figure 11

Emergency Assistance Participation

First Quarter: State Fiscal Years 1987-1991

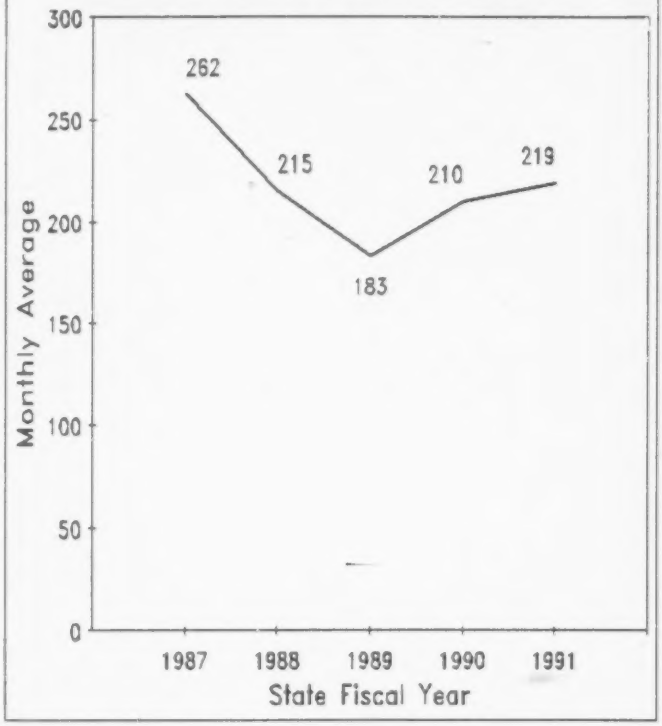


Figure 12

SSI State Supplementation Expenditures

First Quarter: State Fiscal Years 1987-1991

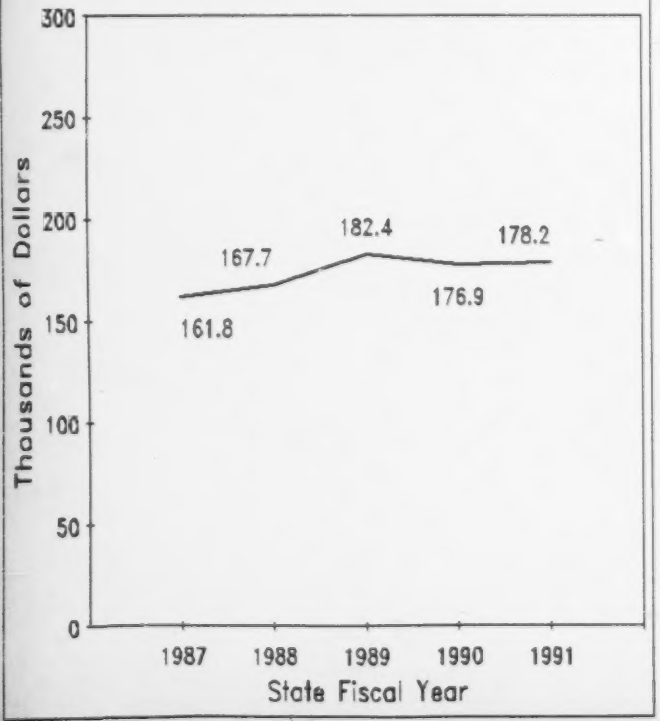
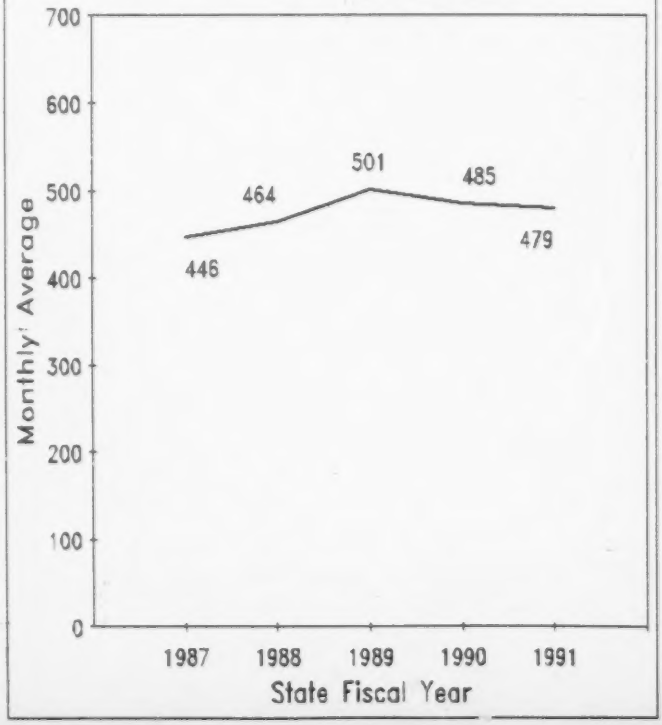


Figure 13

SSI State Supplementation Cases

First Quarter: State Fiscal Years 1987-1991



S1385-1

OCTOBER 1990

(For Fiscal Year July 1990 through June 1991)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH AND EVALUATION
Bureau of Health Services Planning
DHSS Campus
New Castle, Delaware

(302) 421-6173
35-01-40-91-02-01

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FINANCIAL STATEMENT - STATE FUNDS

State Fiscal Year 1991 - 33.3% Of The Year

October 1990

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 4,903,373	$ 10,350,727	32.1%
General Assistance	1,810,300	573,911	1,236,389	31.7%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	761,300	303,600	457,700	39.9%
TOTAL	$ 18,042,700	$ 5,878,534	$ 12,164,166	32.6%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	$7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	October 1990 Fiscal Year to Date	October 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$9,765,224	$8,640,179	13.0%
Cases	8,465	7,574	11.8%
Payments/Case	$288.40	$285.18	1.1%
Children	14,644	13,423	9.1%
Recipients	21,394	19,552	9.4%
Payments/Recipient	$114.11	$110.48	3.3%
AFDC-UP			
Payments	$53,765	$48,166	11.6%
Cases	43	42	2.4%
Payments/Case	$312.59	$288.42	8.4%
Children	97	90	7.8%
Recipients	178	160	11.3%
Payments/Recipient	$75.62	$75.50	0.2%
TOTAL AFDC			
Payments	$9,818,989	$8,688,345	13.0%
Cases	8,508	7,616	11.7%
Payments/Case	$288.52	$285.20	1.2%
Children	14,741	13,513	9.1%
Recipients	21,572	19,711	9.4%
Payments/Recipient	$113.80	$110.20	3.3%
GENERAL ASSISTANCE			
Payments	$573,847	$504,965	13.6%
Cases	1,194	1,055	13.2%
Payments/Case	$120.20	$119.63	0.5%
Children	472	467	1.1%
Recipients	1,379	1,248	10.5%
Payments/Recipient	$104.01	$101.20	2.8%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	October 1990 Fiscal Year to Date	October 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$164,339	$129,692	26.7%
Cases	236	221	6.8%
Payments/Case	$173.90	$146.88	18.4%
FOOD STAMPS			
Payments	$8,693,119	$6,547,966	32.8%
Cases	12,882	11,133	15.7%
Payments/Case	$168.71	$147.04	14.7%
Recipients	34,773	30,060	15.7%
Payments/Recipient	$62.50	$54.46	14.8%
SSI STATE SUPPLEMENTATION			
Payments	$236,870	$235,487	0.6%
Cases-Recipients	478	484	-1.2%
Payments/Case-Recipient	$124.02	$121.64	2.0%
SSI FEDERAL PAYMENTS ONLY			
Payments	$6,922,529	$6,296,381	9.9%
Cases-Recipients	7,733	7,462	3.6%
Payments/Case-Recipient	$223.81	$210.96	6.1%
TOTAL SSI			
Payments	$7,159,399	$6,531,868	9.6%
Cases-Recipients	7,829	7,564	3.5%
Payments/Case-Recipient	$228.63	$215.88	5.9%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

October 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,408	5,935	1,280	1,193
	Recipients	21,522	14,961	3,432	3,129
AFDC UP:	Cases	49	41	7	1
	Recipients	210	172	34	4
Total AFDC:	Cases	8,457	5,976	1,287	1,194
	Recipients	21,732	15,133	3,466	3,133
General Assistance:	Cases	1,207	943	123	141
	Recipients	1,417	1,096	137	184
Emergency Assistance:	Cases	289	176	47	66
Food Stamps:	Cases	13,114	8,035	2,646	2,433
	Recipients	35,408	21,693	7,145	6,570
SSI State Supplementation:	Cases-Recipients	472	226	77	169
SSI Federal Payments:	Cases-Recipients	7,810	4,180	1,660	1,970
Total SSI:	Cases-Recipients	7,902	4,226	1,676	2,000

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 41.7% Of The Year

November 1990

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 6,157,952	$ 9,096,148	40.4%
General Assistance	1,810,300	727,241	1,083,059	40.2%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	761,300	360,600	400,700	47.4%
TOTAL	$ 18,042,700	$ 7,343,443	$ 10,699,257	40.7%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1991

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178			
Cases	8,631			
Children	14,878			
Recipients	21,780			
AFDC-UP:				
Payments	$15,714			
Cases	47			
Children	110			
Recipients	201			
TOTAL AFDC:				
Payments	$2,563,892			
Cases	8,678			
Children	14,988			
Recipients	21,981			
GENERAL ASSISTANCE:				
Payments	$162,117			
Cases	1,316			
Children	526			
Recipients	1,522			
EMERGENCY ASSISTANCE:				
Payments	$39,814			
Cases	224			
FOOD STAMPS:				
Payments	$2,444,494			
Cases	13,621			
Recipients	36,776			
SSI STATE SUPPLEMENTATION:				
Payments	$59,097			
Cases-Recipients	474			
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109			
Cases-Recipients	7,785			
TOTAL SSI:				
Payments	$1,807,206			
Cases-Recipients	7,874			

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	November 1990 Fiscal Year to Date	November 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$12,313,402	$10,955,010	12.4%
Cases	8,498	7,642	11.2%
Payments/Case	$289.79	$286.71	1.1%
Children	14,691	13,535	8.5%
Recipients	21,471	19,709	8.9%
Payments/Recipient	$114.70	$111.17	3.2%
AFDC-UP			
Payments	$69,479	$62,403	11.3%
Cases	44	45	-2.2%
Payments/Case	$317.26	$278.58	13.9%
Children	99	90	10.0%
Recipients	182	161	13.0%
Payments/Recipient	$76.18	$77.52	-1.7%
TOTAL AFDC			
Payments	$12,382,881	$11,017,413	12.4%
Cases	8,542	7,687	11.1%
Payments/Case	$289.93	$286.66	1.1%
Children	14,790	13,625	8.6%
Recipients	21,653	19,870	9.0%
Payments/Recipient	$114.37	$110.89	3.1%
GENERAL ASSISTANCE			
Payments	$735,964	$639,639	15.1%
Cases	1,218	1,071	13.7%
Payments/Case	$120.85	$119.45	1.2%
Children	482	461	4.6%
Recipients	1,408	1,255	12.2%
Payments/Recipient	$104.56	$101.93	2.6%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	November 1990 Fiscal Year to Date	November 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$204,153	$164,370	24.2%
Cases	234	223	4.9%
Payments/Case	$174.64	$147.42	18.5%
FOOD STAMPS			
Payments	$11,137,613	$8,486,349	31.2%
Cases	13,029	11,207	16.3%
Payments/Case	$170.96	$151.45	12.9%
Recipients	35,173	30,258	16.2%
Payments/Recipient	$63.33	$56.09	12.9%
SSI STATE SUPPLEMENTATION			
Payments	$295,967	$294,214	0.6%
Cases-Recipients	477	484	-1.4%
Payments/Case-Recipient	$124.15	$121.63	2.1%
SSI FEDERAL PAYMENTS ONLY			
Payments	$8,670,638	$7,874,779	10.1%
Cases-Recipients	7,743	7,463	3.8%
Payments/Case-Recipient	$223.95	$211.04	6.1%
TOTAL SSI			
Payments	$8,966,605	$8,168,993	9.8%
Cases-Recipients	7,838	7,566	3.6%
Payments/Case-Recipient	$228.81	$215.94	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

November 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,631	6,082	1,344	1,205
	Recipients	21,780	15,128	3,557	3,095
AFDC-UP:	Cases	47	39	5	3
	Recipients	201	164	27	10
Total AFDC:	Cases	8,678	6,121	1,349	1,208
	Recipients	21,981	15,292	3,584	3,105
General Assistance:	Cases	1,316	1,023	136	157
	Recipients	1,522	1,182	146	194
Emergency Assistance:	Cases	224	161	25	38
Food Stamps:	Cases	13,621	8,266	2,725	2,630
	Recipients	36,776	22,318	7,356	7,102
SSI State Supplementation:	Cases-Recipients	474	224	75	175
SSI Federal Payments:	Cases-Recipients	7,785	4,173	1,638	1,974
Total SSI:	Cases-Recipients	7,874	4,217	1,653	2,004

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 50% Of The Year

December 1990

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 7,477,787	$ 7,776,313	49.0%
General Assistance	1,810,300	895,707	914,593	49.5%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	761,300	423,800	337,500	55.7%
TOTAL	$ 18,042,700	$ 8,894,944	$ 9,147,756	49.3%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December
AFDC REGULAR:		
Payments	$2,548,178	$2,588,094
Cases	8,631	8,831
Children	14,878	15,092
Recipients	21,780	22,107
AFDC-UP:		
Payments	$15,714	$20,895
Cases	47	65
Children	110	166
Recipients	201	288
TOTAL AFDC:		
Payments	$2,563,892	$2,608,989
Cases	8,678	8,896
Children	14,988	15,258
Recipients	21,981	22,395
GENERAL ASSISTANCE:		
Payments	$162,117	$165,951
Cases	1,316	1,350
Children	526	513
Recipients	1,522	1,556
EMERGENCY ASSISTANCE:		
Payments	$39,814	$36,298
Cases	224	234
FOOD STAMPS:		
Payments	$2,444,494	$2,559,246
Cases	13,621	14,252
Recipients	36,776	38,479
SSI STATE SUPPLEMENTATION:		
Payments	$59,097	$59,962
Cases-Recipients	474	483
SSI FEDERAL PAYMENTS ONLY:		
Payments	$1,748,109	$1,743,629
Cases-Recipients	7,785	7,768
TOTAL SSI:		
Payments	$1,807,206	$1,803,591
Cases-Recipients	7,874	7,860

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	December 1990 Fiscal Year to Date	December 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$14,901,496	$13,280,434	12.2%
Cases	8,554	7,701	11.1%
Payments/Case	$290.35	$287.42	1.0%
Children	14,758	13,629	8.3%
Recipients	21,577	19,849	8.7%
Payments/Recipient	$115.10	$111.51	3.2%
AFDC-UP			
Payments	$90,374	$76,382	18.3%
Cases	47	45	4.4%
Payments/Case	$318.22	$283.95	12.1%
Children	111	91	22.0%
Recipients	200	163	22.7%
Payments/Recipient	$75.31	$78.02	-3.5%
TOTAL AFDC			
Payments	$14,991,870	$13,356,816	12.2%
Cases	8,601	7,746	11.0%
Payments/Case	$290.51	$287.40	1.1%
Children	14,868	13,720	8.4%
Recipients	21,777	20,012	8.8%
Payments/Recipient	$114.74	$111.24	3.1%
GENERAL ASSISTANCE			
Payments	$901,915	$781,151	15.5%
Cases	1,240	1,089	13.9%
Payments/Case	$121.23	$119.57	1.4%
Children	488	461	5.9%
Recipients	1,433	1,271	12.7%
Payments/Recipient	$104.93	$102.46	2.4%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	December 1990 Fiscal Year to Date	December 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$240,451	$209,195	14.9%
Cases	234	235	-0.4%
Payments/Case	$171.38	$148.68	15.3%
FOOD STAMPS			
Payments	$13,696,859	$10,519,633	30.2%
Cases	13,233	11,320	16.9%
Payments/Case	$172.51	$154.88	11.4%
Recipients	35,724	30,565	16.9%
Payments/Recipient	$63.90	$57.36	11.4%
SSI STATE SUPPLEMENTATION			
Payments	$355,929	$352,876	0.9%
Cases-Recipients	478	483	-1.0%
Payments/Case-Recipient	$124.15	$121.77	2.0%
SSI FEDERAL PAYMENTS ONLY			
Payments	$10,414,267	$9,455,238	10.1%
Cases-Recipients	7,747	7,463	3.8%
Payments/Case-Recipient	$224.04	$211.17	6.1%
TOTAL SSI			
Payments	$10,770,196	$9,808,114	9.8%
Cases-Recipients	7,841	7,566	3.6%
Payments/Case-Recipient	$228.92	$216.06	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

December 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,831	6,276	1,334	1,221
	Recipients	22,107	15,526	3,481	3,100
AFDC-UP:	Cases	65	48	10	7
	Recipients	288	198	50	40
Total AFDC:	Cases	8,896	6,324	1,344	1,228
	Recipients	22,395	15,724	3,531	3,140
General Assistance:	Cases	1,350	1,062	133	155
	Recipients	1,556	1,206	139	211
Emergency Assistance:	Cases	234	166	32	36
Food Stamps:	Cases	14,252	8,568	2,835	2,849
	Recipients	38,479	23,134	7,652	7,693
SSI State Supplementation:	Cases-Recipients	483	232	77	174
SSI Federal Payments:	Cases-Recipients	7,768	4,154	1,652	1,962
Total SSI:	Cases-Recipients	7,860	4,199	1,666	1,995

DELAWARE HEALTH AND SOCIAL SERVICES

DIVISION OF PLANNING, RESEARCH & EVALUATION

MEMORANDUM

To: Distribution

Via: Linda Barnett

From: Paula Jones

Date: March 6, 1991

SUBJ: HIGHLIGHTS OF STATISTICAL REPORT ON PUBLIC ASSISTANCE GRANTS PROGRAMS: JULY-DECEMBER 1990

TOTAL PUBLIC ASSISTANCE EXPENDITURES

In the first six months of SFY'91, total Federal and State payments for the Department's five public assistance grants programs amounted to approximately $40.6 million. These DHSS payments increased 17.1% in comparison with the same period in the prior fiscal year. While increases also occurred in the two prior fiscal years, the increase in SFY'91 was more significant than the increase in SFY'90 (9.5%) or the increase in SFY'89 (5%).

State government spending, which is associated with all programs except Food Stamps, increased 15%, reaching the level of $8.9 million in the first half of SFY'91. Only the AFDC and General Assistance programs reflected significant increases in State spending: 16.1% and 15.4% respectively.

AFDC PROGRAM

In the first six months of SFY'91, there was a continuation of AFDC caseload and recipient increases, which had started in the prior year. Specifically, the average monthly AFDC caseload for July-December 1990 (8,601) was 11.0% higher than the caseload for July-December 1989 (7,746), while the average monthly number of recipients (21,777) was 8.8% higher than last year. These levels of participation are the highest that have occurred in the SFY'87 - SFY'91 period, as shown in Figure 1. The last year in which midyear caseloads were as high as this current level was SFY'85.

These changes in Delaware's AFDC clientele have been consistent with changes at the national level. AFDC national caseloads increased 7.9% in this reporting period as compared with the same period in the prior year. Moreover, the nation's AFDC recipients increased by roughly the same percentage, 7.6%, during this period.*

Research by the University of Delaware's Bureau of Economic and Business Research has shown that growth in the State's welfare caseload is strongly related to increases in the unemployment rate. For example, a 3% increase in the AFDC caseload is associated with a 10% increase in the unemployment rate in Delaware.

Average monthly AFDC payments per case and per recipient also increased, partly in response to a small increase in the payment standard as of October 1990. (This increase amounted to 1.5% for the typical family of 3.) Payments per recipient increased 3.1%, but payments per case increased by only 1.1%. The discrepancy in payments made to cases versus recipients occurred partly because case size declined slightly, from roughly 2.58 persons to 2.53 persons.

As a result of the above changes, AFDC expenditures increased for the third consecutive year. Specifically, AFDC expenditures increased by 12.2% to just under $15 million, a level not seen since SFY'82. Figure 2 illustrates AFDC payments for the July-December period in SFY'91 and the prior four years.

General Assistance Program

The average monthly number of cases receiving General Assistance increased in the first half of SFY'91, after showing steady declines over the comparable period in SFY'84 through SFY'90. Moreover, the increase was significant: 13.9%. The average monthly number of recipients increased over SFY'90 levels by a slightly smaller amount: 12.7%. As illustrated in Figure 3, the average monthly GA caseload associated with this reporting period was nearly back up to the level associated with SFY'87. On the other hand, this was well below the case counts for SFY'82 -SFY'85, which ranged from 1,977 to 2,318.

In addition, the average monthly number of adults on General Assistance increased 16.7% in this reporting period, while the average monthly number of children increased by 5.9%.

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* These national statistics reflect preliminary data for October, November and December 1990. The preliminary data include estimates for a few states that have not yet reported actual AFDC counts to the Family Support Administration.

Average monthly payments per GA case increased by 1.4% in the first half of SFY'91, while average payments per recipient increased by 2.4%. Part of the explanation for the smaller increase in payments made to cases is a slight drop in average case size (from 1.17 to 1.16 average members per case.)

In keeping with the above changes, spending on General Assistance increased 15.5% in the first six months of SFY'91, reaching the level of $901,915. As shown in Figure 4, this level of expenditure was comparable to spending levels last seen in SFY'87.

Food Stamp Program

In the Food Stamp program, caseloads and recipients continued on the upward course that started in the first six months of SFY'89. (See Figure 5 for average monthly caseloads and recipients in the first six months of SFY'87-SFY'91.) More specifically, the average monthly caseload for the Food Stamp program increased 16.9% in the first six months of SFY'91 - more than any of the other public assistance programs discussed in this report. The average monthly number of recipients increased by the same percentage. These increases were considerably steeper than the rates of increase that occurred over the same months in SFY'89 and SFY'90: 4.1% and 5.4% respectively. As a result of these consecutive increases, Food Stamp participation levels for July-December 1990 (13,233 cases and 35,724 recipients) were higher than they have been since SFY'85.

Average monthly payments also showed a significant increase in the first half of SFY'91. The average monthly payment per case increased 11.4%, a function of a 10% increase in allotment levels in 10/89 that affected July-September 1990 and a 6.5% increase as of 10/90. Average monthly payments per recipient increased by the same amount.

In response to the growth in participation and average payments, total Food Stamp expenditures increased 30.2% to the level of roughly $13.7 million. Figure 6 illustrates this jump in Food Stamp costs in SFY'91 and how it compares with the more moderate spending changes of the prior four years.

Emergency Assistance

Expenditures for Emergency Assistance increased 14.9% in the first six months of SFY'91. This statistic reflects a slowdown in EA spending since the first quarter of SFY'91 when the EA program registered a 28.1% spending increase. Similarly, this most recent expenditure growth was more moderate than that which occurred in SFY'90: a 26.7% increase. (See Figure 7 for Emergency Assistance costs for the first six months of SFY'87-SFY'91.)

Unlike spending in the above programs, EA spending in July-December 1990 was not influenced by higher caseloads. That is, EA caseloads decreased by .4% during this period. (See Figure 8.) On the other hand, average payments per case rose 15.3%, from $148.68 to $171.38.

SSI Program

SSI caseloads and costs showed more moderate changes in comparison with the above programs (except when compared with EA caseloads). The average monthly number of cases receiving Federal payments (alone or in conjunction with State SSI payments) increased 3.8% in the first half of SFY'91. In addition, average monthly Federal payments increased by 6.1%, reflecting a 4.7% cost of living adjustment enacted in January 1990. Consistent with these changes, Federal SSI payments rose 10.1% in the first half of SFY'91.

In contrast to SSI Federal caseloads and caseloads associated with most other public assistance programs, the midyear caseloads under the SSI State supplementation program have shown small decreases beginning with State Fiscal Year 1990 (as shown in Figure 9). The caseload decrease associated with the current reporting period amounted to - 1.%. This decrease was offset by a 2% increase in average payments per case. Consequently, the costs of the SSI State supplementation program rose .9%, from $352,876 to $355,929. (See Figure 10.)

Consistent with changes in these two program components, the overall SSI caseload rose 3.6%, and overall average payments per case rose 6%. The growth in these two variables caused a 9.8% increase in total SSI expenditures.

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Enclosures (3)

Figure 1

AFDC Participation

July-December: State Fiscal Years 1987-1991

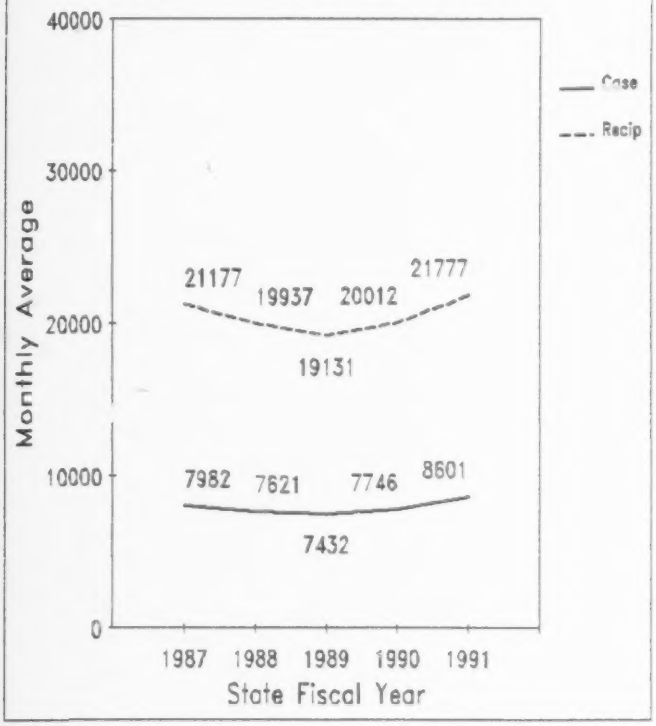


Figure 2

AFDC Expenditures

July-December: State Fiscal Years 1987-1991

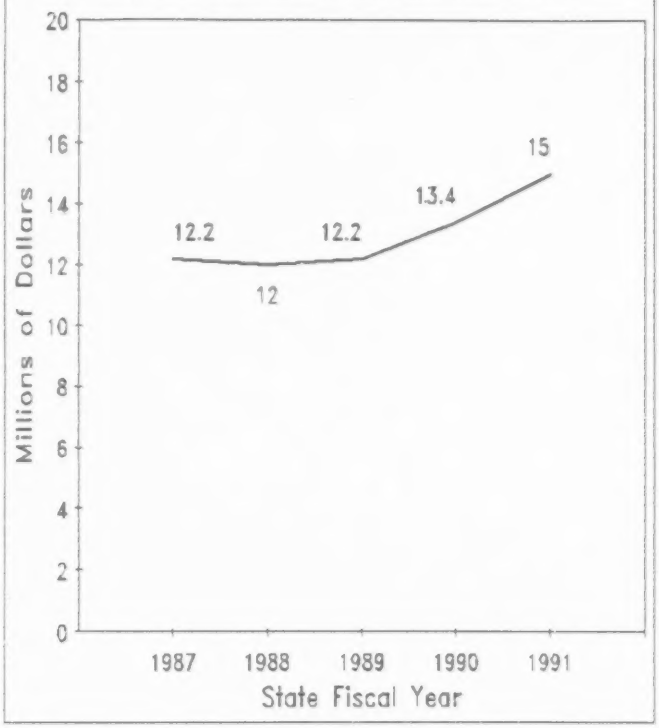


Figure 3

General Assistance Participation

July-December: State Fiscal Years 1987-1991

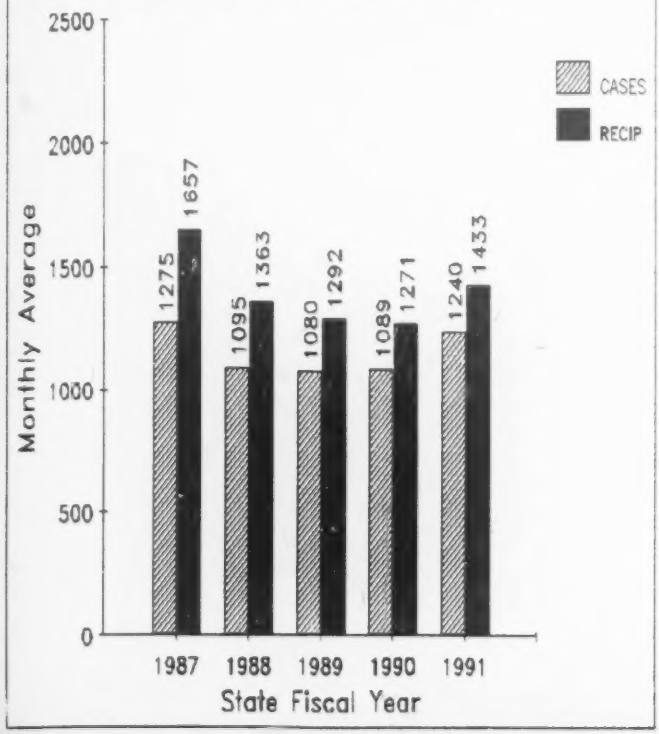


Figure 4

General Assistance Expenditures

July-December: State Fiscal Years 1987-1991

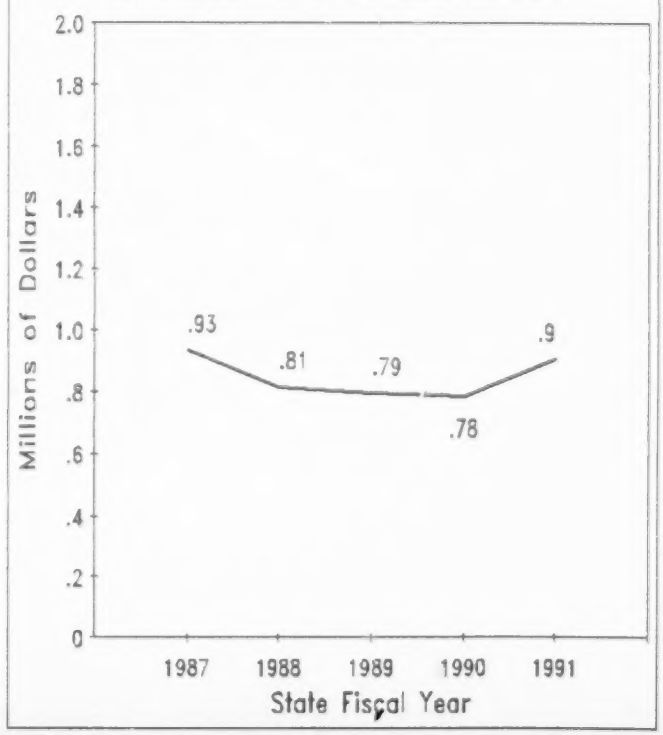


Figure 5

Food Stamp Participation

July-December: State Fiscal Years 1987-1991

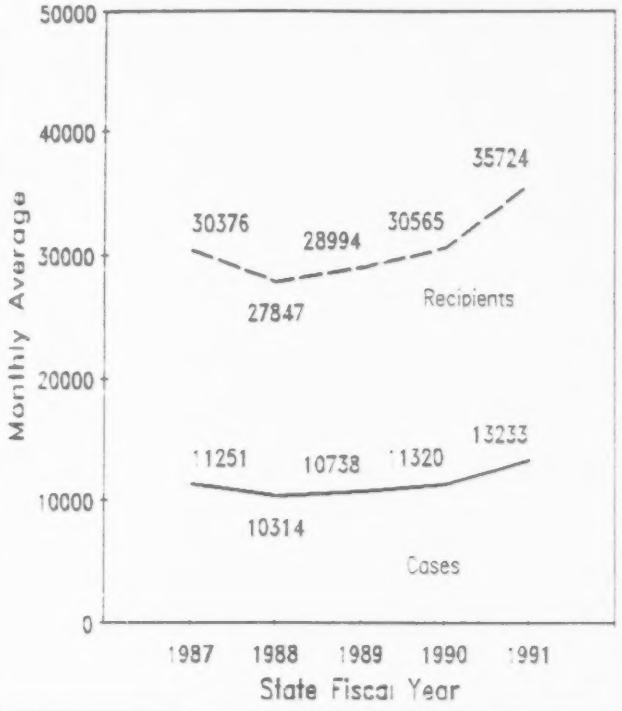


Figure 6

Food Stamp Expenditures

July-December: State Fiscal Years 1987-1991

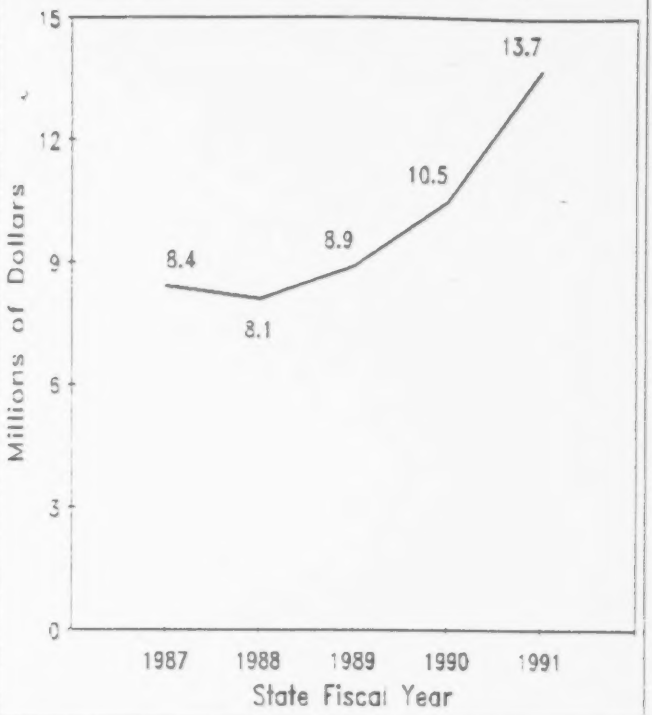


Figure 7

Emergency Assistance Expenditures

July-December: State Fiscal Years 1987-1991

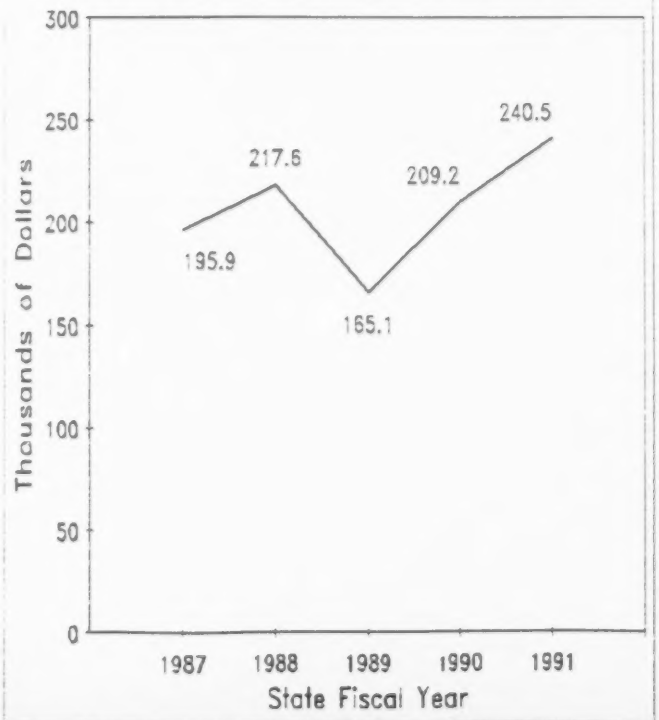


Figure 8

Emergency Assistance Participation

July-December: State Fiscal Years 1987-1991

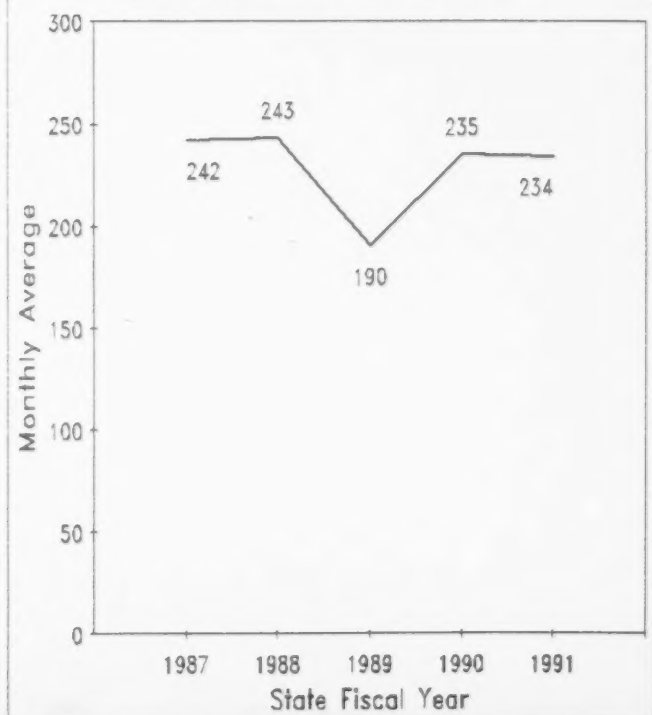


Figure 9

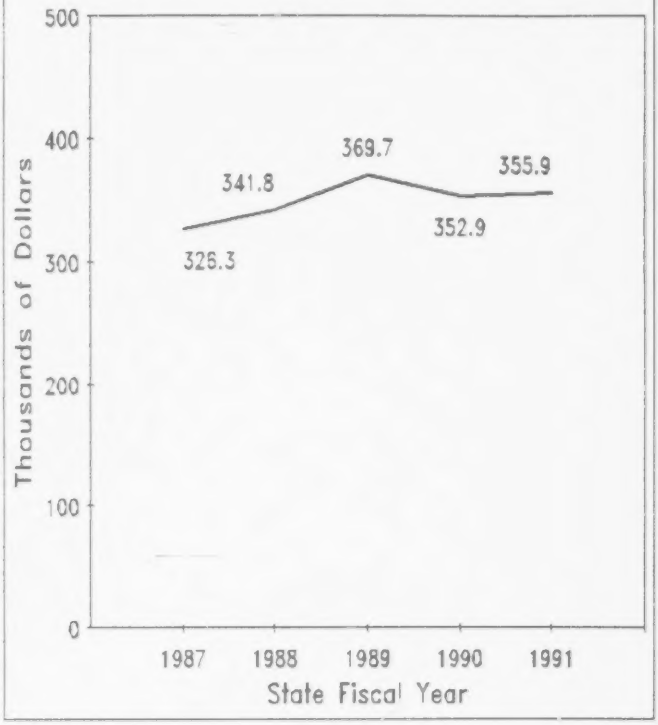
SSI State Supplementation Cases

July-December: State Fiscal Years 1987-1991

Figure 10

SSI State Supplementation Expenditures

July-December: State Fiscal Years 1987-1991



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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 53.8% Of The Year

January 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 8,804,190	$ 6,449,910	57.7%
General Assistance	$ 1,810,300	$ 1,066,973	$ 743,327	58.9%
Emergency Assistance	$ 217,000	$ 162,750	$ 54,250	75.0%
SSI Supplementation	$ 761,300	$ 486,900	$ 274,400	64.0%
TOTAL	$ 18,042,700	$ 10,520,813	$ 7,521,887	58.3%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	$7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991
AFDC REGULAR:			
Payments	$2,548,178	$2,588,094	$2,578,611
Cases	8,631	8,831	8,904
Children	14,878	15,092	15,140
Recipients	21,780	22,107	22,265
AFDC-UP:			
Payments	$15,714	$20,895	$21,361
Cases	47	65	73
Children	110	166	172
Recipients	201	288	309
TOTAL AFDC:			
Payments	$2,563,892	$2,608,989	$2,599,972
Cases	8,678	8,896	8,977
Children	14,988	15,258	15,312
Recipients	21,981	22,395	22,574
GENERAL ASSISTANCE:			
Payments	$162,117	$165,951	$165,675
Cases	1,316	1,350	1,368
Children	526	513	502
Recipients	1,522	1,556	1,593
EMERGENCY ASSISTANCE:			
Payments	$39,814	$36,298	$31,540
Cases	224	234	256
FOOD STAMPS:			
Payments	$2,444,494	$2,559,246	$2,530,026
Cases	13,621	14,252	14,343
Recipients	36,776	38,479	38,727
SSI STATE SUPPLEMENTATION:			
Payments	$59,097	$59,962	$61,480
Cases-Recipients	474	483	496
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,748,109	$1,743,629	$1,858,647
Cases-Recipients	7,785	7,768	7,867
TOTAL SSI:			
Payments	$1,807,206	$1,803,591	$1,920,127
Cases-Recipients	7,874	7,860	7,962

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	January 1991 Fiscal Year to Date	January 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$17,480,107	$15,625,387	11.9%
Cases	8,604	7,767	10.8%
Payments/Case	$290.24	$287.39	1.0%
Children	14,812	13,735	7.8%
Recipients	21,675	20,009	8.3%
Payments/Recipient	$115.21	$111.56	3.3%
AFDC-UP			
Payments	$111,735	$94,461	18.3%
Cases	51	46	10.9%
Payments/Case	$312.98	$291.55	7.4%
Children	119	95	25.3%
Recipients	216	170	27.1%
Payments/Recipient	$74.05	$79.25	-6.6%
TOTAL AFDC			
Payments	$17,591,842	$15,719,848	11.9%
Cases	8,655	7,813	10.8%
Payments/Case	$290.38	$287.41	1.0%
Children	14,932	13,830	8.0%
Recipients	21,891	20,180	8.5%
Payments/Recipient	$114.80	$111.29	3.2%
GENERAL ASSISTANCE			
Payments	$1,067,390	$923,562	15.6%
Cases	1,258	1,108	13.5%
Payments/Case	$121.21	$119.11	1.8%
Children	490	463	5.8%
Recipients	1,455	1,291	12.7%
Payments/Recipient	$104.79	$102.22	2.5%

EMERGENCY ASSISTANCE			
Payments	$271,991	$254,255	7.0%
Cases	237	241	-1.7%
Payments/Case	$163.95	$150.62	8.9%
FOOD STAMPS			
Payments	$16,226,885	$12,576,689	29.0%
Cases	13,392	11,421	17.3%
Payments/Case	$173.10	$157.31	10.0%
Recipients	36,153	30,836	17.2%
Payments/Recipient	$64.12	$58.26	10.1%
SSI STATE SUPPLEMENTATION			
Payments	$417,409	$411,656	1.4%
Cases-Recipients	480	482	-0.4%
Payments/Case-Recipient	$124.12	$121.90	1.8%
SSI FEDERAL PAYMENTS ONLY			
Payments	$12,272,914	$11,120,542	10.4%
Cases-Recipients	7,764	7,465	4.0%
Payments/Case-Recipient	$225.81	$212.80	6.1%
TOTAL SSI			
Payments	$12,690,323	$11,532,198	10.0%
Cases-Recipients	7,859	7,569	3.8%
Payments/Case-Recipient	$230.69	$217.66	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

January 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,904	6,319	1,368	1,217
	Recipients	22,265	15,573	3,589	3,103
AFDC-UP:	Cases	73	54	13	6
	Recipients	309	219	65	25
Total AFDC:	Cases	8,977	6,373	1,381	1,223
	Recipients	22,574	15,792	3,654	3,128
General Assistance:	Cases	1,368	1,084	134	150
	Recipients	1,593	1,235	154	204
Emergency Assistance:	Cases	256	169	35	52
Food Stamps:	Cases	14,343	8,577	2,754	3,012
	Recipients	38,727	23,157	7,437	8,133
SSI State Supplementation:	Cases-Recipients	496	242	79	175
SSI Federal Payments:	Cases-Recipients	7,867	4,236	1,663	1,968
Total SSI:	Cases-Recipients	7,962	4,282	1,678	2,002

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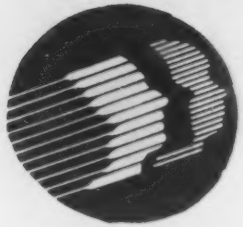

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FINANCIAL STATEMENT - STATE FUNDS
Fiscal Year 1991 - 66.7% Of The Year

February 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 10,139,076	$ 5,115,024	66.5%
General Assistance	$ 1,810,300	$ 1,236,214	$ 574,086	68.3%
Emergency Assistance	$ 217,000	$ 162,750	$ 54,250	75.0%
SSI Supplementation	$ 761,300	$ 549,500	$ 211,800	72.2%
TOTAL	$ 18,042,700	$ 12,087,540	$ 5,955,160	67.0%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
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Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
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Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
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Cases-Recipients	7,692	7,674	7,755	7,810
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Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,938	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,814
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	February 1991 Fiscal Year to Date	February 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$20,157,402	$18,018,387	11.9%
Cases	8,681	7,831	10.9%
Payments/Case	$290.27	$287.62	0.9%
Children	14,906	13,832	7.8%
Recipients	21,828	20,156	8.3%
Payments/Recipient	$115.43	$111.74	3.3%
AFDC-UP			
Payments	$135,436	$113,483	19.3%
Cases	54	48	12.5%
Payments/Case	$316.44	$293.24	7.9%
Children	125	99	26.3%
Recipients	226	179	26.3%
Payments/Recipient	$74.99	$79.30	-5.4%
TOTAL AFDC			
Payments	$20,292,838	$18,131,870	11.9%
Cases	8,734	7,879	10.9%
Payments/Case	$290.43	$287.65	1.0%
Children	15,032	13,931	7.9%
Recipients	22,054	20,335	8.5%
Payments/Recipient	$115.02	$111.46	3.2%
GENERAL ASSISTANCE			
Payments	$1,243,624	$1,070,373	16.2%
Cases	1,280	1,124	13.9%
Payments/Case	$121.47	$119.06	2.0%
Children	495	465	6.5%
Recipients	1,483	1,308	13.4%
Payments/Recipient	$104.82	$102.30	2.5%

EMERGENCY ASSISTANCE			
Payments	$312,127	$296,014	5.4%
Cases	236	239	-1.3%
Payments/Case	$165.32	$155.06	6.6%
FOOD STAMPS			
Payments	$18,931,888	$14,677,131	29.0%
Cases	13,611	11,540	17.9%
Payments/Case	$173.87	$158.99	9.4%
Recipients	36,745	31,157	17.9%
Payments/Recipient	$64.40	$58.88	9.4%
SSI STATE SUPPLEMENTATION			
Payments	$479,091	$470,241	1.9%
Cases-Recipients	483	482	0.2%
Payments/Case-Recipient	$124.08	$121.98	1.7%
SSI FEDERAL PAYMENTS ONLY			
Payments	$14,138,728	$12,818,864	10.3%
Cases-Recipients	7,781	7,486	3.9%
Payments/Case-Recipient	$227.15	$214.06	6.1%
TOTAL SSI			
Payments	$14,617,819	$13,289,104	10.0%
Cases-Recipients	7,875	7,589	3.8%
Payments/Case-Recipient	$232.03	$218.89	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

February 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,218	6,580	1,378	1,260
	Recipients	22,898	16,119	3,583	3,196
AFDC-UP:	Cases	71	55	11	5
	Recipients	297	220	53	24
Total AFDC:	Cases	9,289	6,635	1,389	1,265
	Recipients	23,195	16,339	3,636	3,220
General Assistance:	Cases	1,430	1,144	131	155
	Recipients	1,676	1,313	149	214
Emergency Assistance:	Cases	229	133	41	55
Food Stamps:	Cases	15,143	9,063	3,021	3,059
	Recipients	40,886	24,470	8,158	8,258
SSI State Supplementation:	Cases-Recipients	498	246	79	173
SSI Federal Payments:	Cases-Recipients	7,894	4,255	1,663	1,976
Total SSI:	Cases-Recipients	7,989	4,301	1,678	2,010

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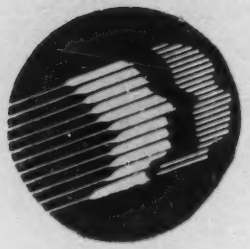

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 75% Of The Year

March 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 11,530,385	$ 3,723,715	75.6%
General Assistance	$ 1,810,300	$ 1,413,879	$ 396,421	78.1%
Emergency Assistance	$ 217,000	$ 162,750	$ 54,250	75.0%
SSI Supplementation	$ 761,300	$ 612,400	$ 148,900	80.4%
TOTAL	$ 18,042,700	$ 13,719,414	$ 4,323,286	76.0%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,988	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,314
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	March
AFDC REGULAR:	
Payments	$2,766,861
Cases	9,421
Children	15,968
Recipients	23,521
AFDC-UP:	
Payments	$26,337
Cases	92
Children	215
Recipients	391
TOTAL AFDC:	
Payments	$2,793,198
Cases	9,513
Children	16,183
Recipients	23,912
GENERAL ASSISTANCE:	
Payments	$183,528
Cases	1,473
Children	569
Recipients	1,733
EMERGENCY ASSISTANCE:	
Payments	$33,184
Cases	202
FOOD STAMPS:	
Payments	$2,780,866
Cases	15,689
Recipients	42,359
SSI STATE SUPPLEMENTATION:	
Payments	$60,860
Cases-Recipients	493
SSI FEDERAL PAYMENTS ONLY:	
Payments	$1,864,631
Cases-Recipients	7,873
TOTAL SSI:	
Payments	$1,925,491
Cases-Recipients	7,968

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	March 1991 Fiscal Year to Date	March 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$22,924,263	$20,390,746	12.4%
Cases	8,763	7,874	11.3%
Payments/Case	$290.68	$287.75	1.0%
Children	15,024	13,893	8.1%
Recipients	22,016	20,256	8.7%
Payments/Recipient	$115.69	$111.85	3.4%
AFDC-UP			
Payments	$161,773	$133,958	20.8%
Cases	58	50	16.0%
Payments/Case	$311.10	$299.01	4.0%
Children	135	102	32.4%
Recipients	244	186	31.2%
Payments/Recipient	$73.63	$80.12	-8.1%
TOTAL AFDC			
Payments	$23,086,036	$20,524,704	12.5%
Cases	8,821	7,923	11.3%
Payments/Case	$290.81	$287.82	1.0%
Children	15,160	13,995	8.3%
Recipients	22,260	20,442	8.9%
Payments/Recipient	$115.23	$111.56	3.3%
GENERAL ASSISTANCE			
Payments	$1,427,152	$1,207,611	18.2%
Cases	1,301	1,128	15.3%
Payments/Case	$121.86	$118.94	2.5%
Children	503	461	9.1%
Recipients	1,511	1,311	15.3%
Payments/Recipient	$104.96	$102.37	2.5%

EMERGENCY ASSISTANCE			
Payments	$345,311	$345,947	-0.2%
Cases	232	243	-4.5%
Payments/Case	$165.22	$158.18	4.5%
FOOD STAMPS			
Payments	$21,712,754	$16,855,075	28.8%
Cases	13,842	11,668	18.6%
Payments/Case	$174.30	$160.50	8.6%
Recipients	37,369	31,505	18.6%
Payments/Recipient	$64.56	$59.44	8.6%
SSI STATE SUPPLEMENTATION			
Payments	$539,951	$529,000	2.1%
Cases-Recipients	484	482	0.4%
Payments/Case-Recipient	$124.01	$122.00	1.6%
SSI FEDERAL PAYMENTS ONLY			
Payments	$16,003,359	$14,493,028	10.4%
Cases-Recipients	7,791	7,488	4.0%
Payments/Case-Recipient	$228.23	$215.06	6.1%
TOTAL SSI			
Payments	$16,543,310	$15,022,028	10.1%
Cases-Recipients	7,885	7,591	3.9%
Payments/Case-Recipient	$233.11	$219.87	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

March 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,421	6,741	1,409	1,271
	Recipients	23,521	16,601	3,686	3,234
AFDC-UP:	Cases	92	67	16	9
	Recipients	391	287	64	40
Total AFDC:	Cases	9,513	6,808	1,425	1,280
	Recipients	23,912	16,888	3,750	3,274
General Assistance:	Cases	1,473	1,191	133	149
	Recipients	1,733	1,376	150	207
Emergency Assistance:	Cases	202	147	22	33
Food Stamps:	Cases	15,689	9,383	3,127	3,179
	Recipients	42,359	25,332	8,442	8,585
SSI State Supplementation:	Cases-Recipients	493	249	80	164
SSI Federal Payments:	Cases-Recipients	7,873	4,256	1,653	1,964

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 83.3% Of The Year

April 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 12,913,761	$ 2,340,339	84.7%
General Assistance	$ 1,810,300	$ 1,588,267	$ 222,033	87.7%
Emergency Assistance	$ 217,000	$ 217,000	$ 0	100.0%
SSI Supplementation	$ 761,300	$ 674,000	$ 87,300	88.5%
TOTAL	$ 18,042,700	$ 15,393,028	$ 2,649,672	85.3%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,617	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,988	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,814
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	March	April	May	June
AFDC REGULAR:				
Payments	$2,766,861	$2,696,989		
Cases	9,421	9,202		
Children	15,968	15,698		
Recipients	23,521	23,096		
AFDC-UP:				
Payments	$26,337	$25,044		
Cases	92	76		
Children	215	189		
Recipients	391	334		
TOTAL AFDC:				
Payments	$2,793,198	$2,722,033		
Cases	9,513	9,278		
Children	16,183	15,887		
Recipients	23,912	23,430		
GENERAL ASSISTANCE:				
Payments	$183,528	$168,186		
Cases	1,473	1,347		
Children	569	536		
Recipients	1,733	1,601		
EMERGENCY ASSISTANCE:				
Payments	$33,184	$35,922		
Cases	202	219		
FOOD STAMPS				
Payments	$2,780,866	$2,817,859		
Cases	15,689	15,892		
Recipients	42,359	42,909		
SSI STATE SUPPLEMENTATION:				
Payments	$60,860	$60,619		
Cases-Recipients	493	491		
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,864,631	$1,875,627		
Cases-Recipients	7,873	7,912		
TOTAL SSI:				
Payments	$1,925,491	$1,936,246		
Cases-Recipients	7,968	8,012		

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	April 1991 Fiscal Year to Date	April 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$25,621,252	$22,794,000	12.4%
Cases	8,807	7,915	11.3%
Payments/Case	$290.93	$287.97	1.0%
Children	15,092	13,944	8.2%
Recipients	22,124	20,343	8.8%
Payments/Recipient	$115.81	$112.05	3.4%
AFDC-UP			
Payments	$186,817	$153,261	21.9%
Cases	60	51	17.6%
Payments/Case	$313.45	$303.49	3.3%
Children	141	105	34.3%
Recipients	253	191	32.5%
Payments/Recipient	$73.81	$80.45	-8.3%
TOTAL AFDC			
Payments	$25,808,069	$22,947,261	12.5%
Cases	8,866	7,966	11.3%
Payments/Case	$291.08	$288.07	1.0%
Children	15,232	14,049	8.4%
Recipients	22,377	20,534	9.0%
Payments/Recipient	$115.33	$111.75	3.2%
GENERAL ASSISTANCE			
Payments	$1,595,338	$1,347,349	18.4%
Cases	1,306	1,133	15.3%
Payments/Case	$122.17	$118.88	2.8%
Children	507	457	10.9%
Recipients	1,520	1,314	15.7%
Payments/Recipient	$104.97	$102.53	2.4%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	April 1991 Fiscal Year to Date	April 1990 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$381,233	$391,232	-2.6%
Cases	231	242	-4.5%
Payments/Case	$165.11	$161.67	2.1%
FOOD STAMPS			
Payments	$24,530,613	$18,952,235	29.4%
Cases	14,046	11,764	19.4%
Payments/Case	$174.65	$161.11	8.4%
Recipients	37,923	31,762	19.4%
Payments/Recipient	$64.69	$59.67	8.4%
SSI STATE SUPPLEMENTATION			
Payments	$600,570	$588,796	2.0%
Cases-Recipients	485	482	0.6%
Payments/Case-Recipient	$123.96	$122.08	1.5%
SSI FEDERAL PAYMENTS ONLY			
Payments	$17,878,986	$16,189,599	10.4%
Cases-Recipients	7,803	7,499	4.1%
Payments/Case-Recipient	$229.13	$215.90	6.1%
TOTAL SSI			
Payments	$18,479,556	$16,778,395	10.1%
Cases-Recipients	7,898	7,602	3.9%
Payments/Case-Recipient	$233.98	$220.71	6.0%

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

April 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,202	6,608	1,368	1,226
	Recipients	23,096	16,357	3,605	3,134
AFDC-UP:	Cases	76	57	13	6
	Recipients	334	252	53	29
Total AFDC:	Cases	9,278	6,665	1,381	1,232
	Recipients	23,430	16,609	3,658	3,163
General Assistance:	Cases	1,347	1,079	124	144
	Recipients	1,601	1,265	129	207
Emergency Assistance:	Cases	219	133	41	45
Food Stamps:	Cases	15,892	9,552	3,132	3,208
	Recipients	42,909	25,789	8,458	8,662
SSI State Supplementation:	Cases-Recipients	491	255	77	159
SSI Federal Payments:	Cases-Recipients	7,912	4,281	1,657	1,974
Total SSI:	Cases-Recipients	8,012	4,336	1,669	2,007

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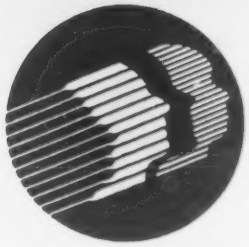

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 91.7% Of The Year

May 1991

CATEGORY	AVAILABLE* FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,819,100	$ 14,321,033	$ $1,498,067	90.5%
General Assistance	$ 1,970,300	$ 1,770,228	$ 200,072	89.8%
Emergency Assistance	$ 217,000	$ 217,000	$ 0	100.0%
SSI Supplementation	$ 734,800	$ 732,509	$ 2,291	99.7%
TOTAL	$ 18,741,200	$ 17,040,770	$ 1,700,430	90.9%

*In May, the following amounts were transferred in to the AFDC and GA budget lines: $565,000 for AFDC and $160,000 for GA. In addition, funds totalling $26,500 were transferred from the SSI line to the Medicaid program for services from providers other than State institutions.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,617	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,988	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,814
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	March	April	May
AFDC REGULAR:			
Payments	$2,766,861	$2,696,989	$2,777,630
Cases	9,421	9,202	9,469
Children	15,968	15,698	16,103
Recipients	23,521	23,096	23,672
AFDC-UP:			
Payments	$26,337	$25,044	$28,854
Cases	92	76	100
Children	215	189	211
Recipients	391	334	395
TOTAL AFDC:			
Payments	$2,793,198	$2,722,033	$2,806,484
Cases	9,513	9,278	9,569
Children	16,183	15,887	16,314
Recipients	23,912	23,430	24,067
GENERAL ASSISTANCE:			
Payments	$183,528	$168,186	$183,271
Cases	1,473	1,347	1,485
Children	569	536	580
Recipients	1,733	1,601	1,748
EMERGENCY ASSISTANCE:			
Payments	$33,184	$35,922	$44,370
Cases	202	219	254
FOOD STAMPS:			
Payments	$2,780,866	$2,817,859	
Cases	15,689	15,892	
Recipients	42,359	42,909	
SSI STATE SUPPLEMENTATION:			
Payments	$60,860	$60,619	$60,179
Cases-Recipients	493	491	487
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,864,631	$1,875,627	$1,868,769
Cases-Recipients	7,873	7,912	7,863
TOTAL SSI:			
Payments	$1,925,491	$1,936,246	$1,928,948
Cases-Recipients	7,968	8,012	7,960

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	May 1991 Fiscal Year to Date	May 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$28,398,882	$25,164,662	12.9%
Cases	8,867	7,942	11.6%
Payments/Case	$291.16	$288.05	1.1%
Children	15,184	13,976	8.6%
Recipients	22,265	20,392	9.2%
Payments/Recipient	$115.95	$112.19	3.4%
AFDC-UP			
Payments	$215,671	$171,034	26.1%
Cases	63	51	23.5%
Payments/Case	$309.87	$303.25	2.2%
Children	147	108	36.1%
Recipients	266	195	36.4%
Payments/Recipient	$73.71	$79.	-7.6%
TOTAL AFDC			
Payments	$28,614,553	$25,335,696	12.9%
Cases	8,930	7,993	11.7%
Payments/Case	$291.30	$288.14	1.1%
Children	15,331	14,084	8.9%
Recipients	22,531	20,587	9.4%
Payments/Recipient	$115.46	$111.88	3.2%
GENERAL ASSISTANCE			
Payments	$1,778,609	$1,482,924	19.9%
Cases	1,322	1,133	16.7%
Payments/Case	$122.30	$119.00	2.8%
Children	513	454	13.0%
Recipients	1,541	1,312	17.5%
Payments/Recipient	$104.96	$102.73	2.2%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

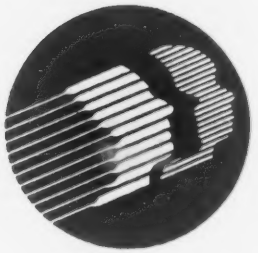
	May 1991 Fiscal Year to Date	May 1990 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$425,603	$445,335	-4.4%
Cases	233	245	-4.9%
Payments/Case	$166.06	$165.31	0.5%
FOOD STAMPS(THROUGH 4/91)*			
Payments	$24,530,613	$18,952,235	29.4%
Cases	14,046	11,764	19.4%
Payments/Case	$174.65	$161.11	8.4%
Recipients	37,923	31,762	19.4%
Payments/Recipient	$64.69	$59.67	8.4%
SSI STATE SUPPLEMENTATION			
Payments	$660,749	$647,381	2.1%
Cases-Recipients	485	482	0.6%
Payments/Case-Recipient	$123.92	$122.12	1.5%
SSI FEDERAL PAYMENTS ONLY			
Payments	$19,747,755	$17,887,920	10.4%
Cases-Recipients	7,808	7,510	4.0%
Payments/Case-Recipient	$229.91	$216.53	6.2%
TOTAL SSI			
Payments	$20,408,504	$18,535,301	10.1%
Cases-Recipients	7,904	7,614	3.8%
Payments/Case-Recipient	$234.75	$221.32	6.1%

*The Food Stamp cumulative statistics are for the period from July through April.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

May 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,469	6,839	1,390	1,240
	Recipients	23,672	16,882	3,675	3,115
AFDC-UP:	Cases	100	79	15	6
	Recipients	395	315	60	20
Total AFDC:	Cases	9,569	6,918	1,405	1,246
	Recipients	24,067	17,197	3,735	3,135
General Assistance:	Cases	1,485	1,196	132	157
	Recipients	1,748	1,392	149	207
Emergency Assistance:	Cases	254	178	34	42
SSI State Supplementation:	Cases-Recipients	487	276	83	128
SSI Federal Payments:	Cases-Recipients	7,863	4,265	1,660	1,938
Total SSI:	Cases-Recipients	7,960	4,323	1,675	1,962



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FINANCIAL STATEMENT - STATE FUNDS*

Fiscal Year 1991 - 100.0% Of The Year

June 1991

CATEGORY	ORIGINAL APPROPRIATION (as of 7/90)	TRANSFERS IN	TRANSFERS OUT/REVERTED	AVAILABLE FOR THE YEAR	DISBURSED/ ENCUMBERED
AFDC	$15,254,100	$565,000	$90,361	$15,728,739	$15,728,739
GENERAL ASSISTANCE	$1,810,300	$160,000	$20,304	$1,949,996	$1,949,996
EMERGENCY ASSISTANCE	$217,000	$0	$0	$217,000	$217,000
SSI SUPPLEMENTATION	$761,300	$0	$28,091	$733,209	$733,209
TOTAL	$18,042,700	$725,000	$138,756	$18,628,944	$18,628,944

*Source: Statement of Budgetary Activity and Account Balances

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,617	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,988	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,814
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	March	April	May	June
AFDC REGULAR:				
Payments	$2,766,861	$2,696,989	$2,777,630	$2,776,973
Cases	9,421	9,202	9,469	9,482
Children	15,968	15,698	16,103	16,073
Recipients	23,521	23,096	23,672	23,595
AFDC-UP:				
Payments	$26,337	$25,044	$28,854	$21,513
Cases	92	76	100	63
Children	215	189	211	145
Recipients	391	334	395	265
TOTAL AFDC:*				
Payments	$2,793,198	$2,722,033	$2,806,484	$2,798,486
Cases	9,513	9,278	9,569	9,545
Children	16,183	15,887	16,314	16,218
Recipients	23,912	23,430	24,067	23,860
GENERAL ASSISTANCE:*				
Payments	$183,528	$168,186	$183,271	$177,830
Cases	1,473	1,347	1,485	1,432
Children	569	536	580	544
Recipients	1,733	1,601	1,748	1,664
EMERGENCY ASSISTANCE:				
Payments	$33,184	$35,922	$44,370	$36,643
Cases	202	219	254	212
FOOD STAMPS:				
Payments	$2,780,866	$2,817,859	$2,784,814	$2,808,911
Cases	15,689	15,892	15,744	15,847
Recipients	42,359	42,909	42,510	42,786
SSI STATE SUPPLEMENTATION:				
Payments	$60,860	$60,619	$60,179	$60,487
Cases-Recipients	493	491	487	487
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,864,631	$1,875,627	$1,868,769	$1,884,577
Cases-Recipients	7,873	7,912	7,863	7,945
TOTAL SSI:				
Payments	$1,925,491	$1,936,246	$1,928,948	$1,945,064
Cases-Recipients	7,968	8,012	7,960	8,036

* The monthly AFDC and GA figures reflect irregular processing of check cancellations, which reduce caseloads and costs. Thus, the months of October, April and June have abnormally high check cancellations (e.g., 318 for AFDC in April), while there are other months with no check cancellation activity (December, February and March) or small numbers of cancelled checks.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	June 1991 Fiscal Year to Date	June 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$31,175,855	$27,568,024	13.1%
Cases	8,918	7,974	11.8%
Payments/Case	$291.31	$288.12	1.1%
Children	15,258	14,016	8.9%
Recipients	22,376	20,455	9.4%
Payments/Recipient	$116.11	$112.31	3.4%
AFDC-UP			
Payments	$237,184	$186,293	27.3%
Cases	63	51	23.5%
Payments/Case	$312.50	$304.40	2.7%
Children	147	107	37.4%
Recipients	266	193	37.8%
Payments/Recipient	$74.33	$80.47	-7.6%
TOTAL AFDC			
Payments	$31,413,039	$27,754,317	13.2%
Cases	8,981	8,025	11.9%
Payments/Case	$291.46	$288.22	1.1%
Children	15,405	14,123	9.1%
Recipients	22,642	20,648	9.7%
Payments/Recipient	$115.62	$112.02	3.2%
GENERAL ASSISTANCE			
Payments	$1,956,439	$1,625,084	20.4%
Cases	1,331	1,137	17.1%
Payments/Case	$122.47	$119.09	2.8%
Children	516	454	13.7%
Recipients	1,551	1,317	17.8%
Payments/Recipient	$105.13	$102.85	2.2%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	June 1991 Fiscal Year to Date	June 1990 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$462,246	$493,636	-6.4%
Cases	231	244	-5.3%
Payments/Case	$166.58	$168.53	-1.2%
FOOD STAMPS			
Payments	$30,124,338	$23,082,535	30.5%
Cases	14,337	11,895	20.5%
Payments/Case	$175.09	$161.71	8.3%
Recipients	38,710	32,116	20.5%
Payments/Recipient	$64.85	$59.89	8.3%
SSI STATE SUPPLEMENTATION			
Payments	$721,236	$705,735	2.2%
Cases-Recipients	485	481	0.8%
Payments/Case-Recipient	$123.95	$122.23	1.4%
SSI FEDERAL PAYMENTS ONLY			
Payments	$21,632,332	$19,602,840	10.4%
Cases-Recipients	7,820	7,521	4.0%
Payments/Case-Recipient	$230.53	$217.19	6.1%
TOTAL SSI			
Payments	$22,353,568	$20,308,575	10.1%
Cases-Recipients	7,915	7,624	3.8%
Payments/Case-Recipient	$235.36	$221.98	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

June 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,482	6,907	1,343	1,232
	Recipients	23,595	17,023	3,513	3,059
AFDC-UP:	Cases	63	50	10	3
	Recipients	265	215	39	11
Total AFDC:	Cases	9,545	6,957	1,353	1,235
	Recipients	23,860	17,238	3,552	3,070
General Assistance:	Cases	1,432	1,169	122	141
	Recipients	1,664	1,350	134	180
Emergency Assistance:	Cases	212	143	28	41
Food Stamps:	Cases	15,847	9,594	3,051	3,202
	Recipients	42,786	25,904	8,237	8,645
SSI State Supplementation:	Cases-Recipients	487	274	85	128
SSI Federal Payments:	Cases-Recipients	7,945	4,320	1,682	1,943
Total SSI:	Cases-Recipients	8,036	4,373	1,697	1,966

DELAWARE HEALTH
AND SOCIAL SERVICES

Division of Planning,
Research and Evaluation

MEMORANDUM

To: Distribution

Via: Linda Barnett

From: Paula Jones

Date: September 23, 1991

SUBJ: HIGHLIGHTS OF STATISTICAL REPORT ON PUBLIC ASSISTANCE GRANTS PROGRAMS: JULY-JUNE 1991

TOTAL PUBLIC ASSISTANCE EXPENDITURES

In SFY1991, Federal and State expenditures for the Department's five public assistance grants programs amounted to approximately $86.3 million. These DHSS expenditures increased 17.8% in comparison with the prior fiscal year. This continued an upward trend, dating back to SFY88, which has involved progressively higher percentage increases in expenditures. In SFY88-SFY90, increases in total spending on public assistance grants ranged from 1.2% to 13.4%.

State government spending, which is associated with all programs except the Food Stamp program, reached the level of $18.6 million in SFY91 (Figure 1). This represents an increase of 15%, or $2.4 million, over SFY90. Only the AFDC and General Assistance programs reflected significant annual increases in State spending, 15.2% and 20.4% respectively. While the increase in the GA program was more significant in percentage terms, the increase in AFDC expenditures ($2,079,230) accounted for almost all of the addititional cost to the State government.

In comparison with State spending in SFY87, State expenditures in SFY91 were higher by 24.4%. Again, this was largely attributable to the AFDC program, which accounted for 95.5% of the State spending increase between SFY87 and SFY91. AFDC spending by the State government showed a 28.5% increase since SFY87, while GA and SSI expenditure increases were under 10%.

AFDC PROGRAM

In the AFDC program, payments made to clients in SFY91 rose 13.2% over SFY90 levels and 28.2% over SFY87 levels. SFY1991 marked the third consecutive increase in AFDC expenditures, as shown in Figure 2.

This expenditure growth was related to AFDC caseload and recipient increases, which had started in SFY90 after 8 years of decreasing participation. In SFY91, the average monthly AFDC caseload (8,981) was 11.9% higher than in SFY90 (8,025), while the average monthly number of recipients (22,642) was 9.7% higher than last year. These caseload and recipient counts reflected a 13.3% increase and an 8% increase, respectively, over SFY87 counts. (See Figure 3.) The last year in which annual caseloads and recipients were as high as this current level was SFY'85.

These changes in Delaware's AFDC clientele have paralleled changes at the national level - although increases in Delaware have been greater than at the national level. AFDC national caseloads increased 8.7% in July-May 1991 as compared with the same period in the prior year. (These findings are based on some preliminary data for January-May 1991 and may change slightly when counts are finalized.) Moreover, the nation's AFDC recipients increased by roughly the same percentage, 8.5%, during this period. One of the striking aspects of this growth in national AFDC caseloads and recipients is that it reflects consecutive monthly increases over about two years.

Research by the University of Delaware Bureau of Economic and Business Research has shown that growth in Delaware's welfare caseload is strongly related to increases in the unemployment rate. For example, a 3% increase in the AFDC caseload is reportedly associated with a 10% increase in the unemployment rate in Delaware. Unemployment in Delaware has increased from a monthly average of 4.1 in SFY90 to to 6.4 in SFY1991, staying close to or above 7% for the last half of SFY91.

Another factor that contributed to expenditure growth, albeit minimally, was an increase in average monthly payments per case. This occurred partly in response to a small payment standard increase, 1.5% for 3 persons, as of October 1990. During SFY91, payments per case increased by 1.1%. and payments per recipient increased by 3.2%. The discrepancy in payments made to cases versus recipients was a function of a slight decline in case size, from roughly 2.57 to 2.52 persons.

General Assistance Program

In SFY91, the General Assistance program registered a 17.1% increase in caseloads and a 17.8% increase in average monthly recipients. This amounted to a marked acceleration of an upward trend that started in SFY90.

Moreover, as illustrated in Figure 4, the recent upswing in caseloads has produced increases in comparison with SFY87. However, on the positive side, the caseload increase that occurred between SFY87 and SFY91 was only 5%. Also, in contrast to caseloads, average monthly GA recipients dropped 4.2% during this period. Moreover, SFY91 participation levels have remained considerably below the levels of SFY80-SFY86, which averaged about 2,000 for caseloads and 3,000 for recipients.

Another significant change in the GA clientele is that the number of adults (those 18 and over) has been increasing more than the number of children. The average monthly number of adults on General Assistance increased by 19.9% in SFY91, while the number of children increased 13.7% .

Average monthly payments per GA case increased by 2.8% in SFY'91, while average payments per recipient increased by 2.2%. The higher payment per case versus recipient is associated with a very small increase in recipients per case, a departure from a six-year,downward trend. Unlike the AFDC program, GA payment standards did not change at the beginning of FFY1991.

Consistent with the above changes, spending on General Assistance increased 20.4% in SFY'91, reaching nearly $2 million. This high rate of increase represents a radical departure from past experience, which involved continuous spending decreases from SFY84 until SFY90 when there was a 2.6% increase.

Despite this jump, the SFY91 expenditure level was only 5.7% higher than in SFY87. Figure 5 illustrates the annual and long-range changes in General Assistance spending over SFY87-SFY91.

Food Stamp Program

In the Food Stamp program, the client population continued on the upward course that started in SFY'89. (See Figure 5 for average monthly caseloads and recipients for SFY'87-SFY'91.) More specifically, the average monthly caseload for the Food Stamp program increased 20.5% in SFY'91 - more than any of the other programs discussed in this report. The average monthly number of recipients increased by the same percentage. These increases were considerably steeper than the rates of increase associated with SFY'89 and SFY'90: 2.9% and 9.2% respectively. As a result of these consecutive increases, Food Stamp participation levels for this current year (14,337 cases and 38,710 recipients) were close to levels last seen in SFY'85 (15,006 cases and 40,516 recipients.)

In addition, Delaware's Food Stamp population has risen at almost double the rate of increase at the national level. Nationally, Food Stamp recipients increased by roughly 10.8% in the first nine months of SFY91 as compared with the same period in SFY90. Further, the federal Food and Nutrition Service is projecting an 8.1% increase in nationwide recipients between Federal Fiscal Year 1991 and Federal Fiscal Year 1992.

Average monthly payments also showed a significant increase in SFY'91. The average monthly payment per case increased 8.3%, a function of a 10% increase in allotment levels in 10/89 that affected July-September 1990 and a 6.5% increase as of 10/90. Average monthly payments per recipient increased by the same amount.

In response to the growth in participation and per case payments, total Food Stamp expenditures increased 30.5% to the level of $30.1 million. Figure 7 illustrates this jump in Food Stamp costs in SFY'91 and how it compares with more moderate spending increases in the prior three years.

Emergency Assistance

The Emergency Assistance program was the only public assistance program showing decreases in expenditure and participation levels between SFY90 and SFY91. In contrast to the 59.1% increase associated with SFY90 EA expenditures, a 6.4% drop in spending occurred in SFY91. This drop was related to a 5.3% drop in Emergency Assistance cases and a 1.2% drop in the average payments made to a case.

Between SFY'87 and SFY'91, emergency assistance spending increased 21.5%, owing primarily to increases in average cost per case. (See Figures 8 and 9, which show caseloads and expenditures for SFY87-SFY91.) The average cost per case increased 16.8% in this period, while the average monthly caseload increased only 4%. The cost per case can vary as a result of the type of services used by clients as well as changes in payment limits.

SSI Program

Caseloads and total costs for both components of the SSI program exhibited more moderate SFY90-91 changes in comparison with the above programs (except with respect to Emergency Assistance costs). The average monthly number of cases receiving Federal payments (alone or in conjunction with State SSI payments) increased only 4% in SFY'91. In addition, average monthly Federal payments increased by 6.1%, reflecting, in part, a 5.4% cost of living adjustment that took effect in January 1991. Consistent with these changes, Federal SSI payments rose 10.4% in the first half of SFY'91.

All program measures reported for the SSI State Supplementation program remained almost stable between SFY'90 and SFy'91. The SSI State supplementation caseload increased by less than 1%, while the

payment per case rose only 1.4%. during this period. Consequently, State spending for this program increased by only 2.2% between SFY90 and SFY91.

Over the longer run as well, both the State supplementation caseload and cases receiving Federal SSI payments showed minimal change. Specifically, the State supplementation cases rose only 6.1% between SFY87 and SFY91 (Figure 10),and federally supported cases increased by 5.4%. State expenditures rose only 8.8% during this period (Figure 11), but federal costs increased by 25.9% as the monthly cost per federal case rose 19.5%.

As a result of changes in these two program components, the overall SSI caseload rose 3.8% from SFY90 to SFY91 , and overall average payments per case rose 6%.. Growth in these caused a 10.1% increase in total SSI expenditures in SFY91.

Long-run changes associated with the overall program amounted to a 5.6% increase in caseloads and a 25.3% increase in State and federal expenditures.

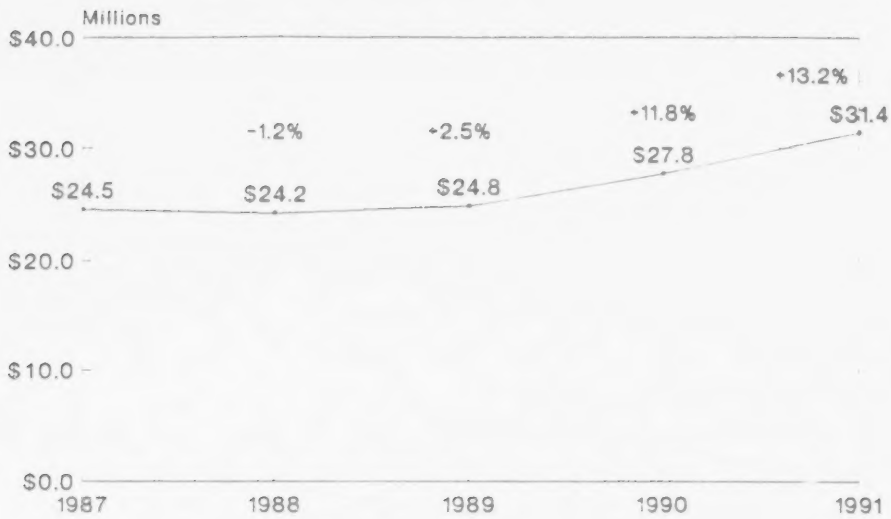
PJ/pal

Enclosures (4)

Figure 1
State Public Assistance Expenditures
(With Percent Change)

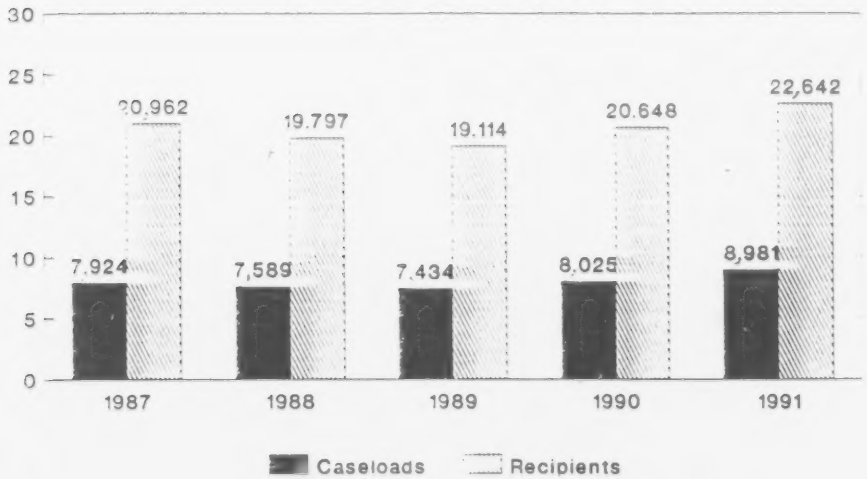
*Includes AFDC,GA,SSI, and EA Programs

FIGURE 2
AFDC EXPENDITURES
(With Percent Change)



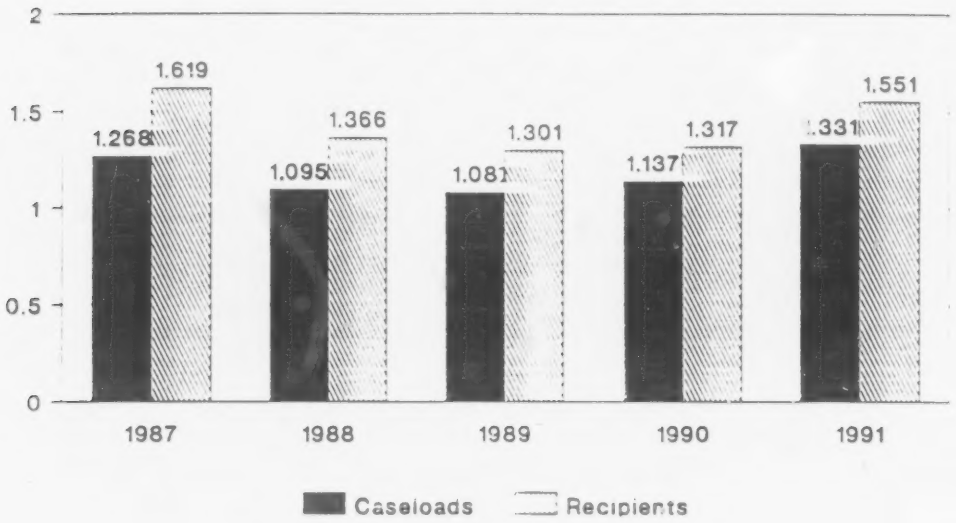
* % change between '87 and '91 =28.2%.

Figure 3
AFDC CASELOADS AND RECIPIENTS
SFY1987-SFY1991



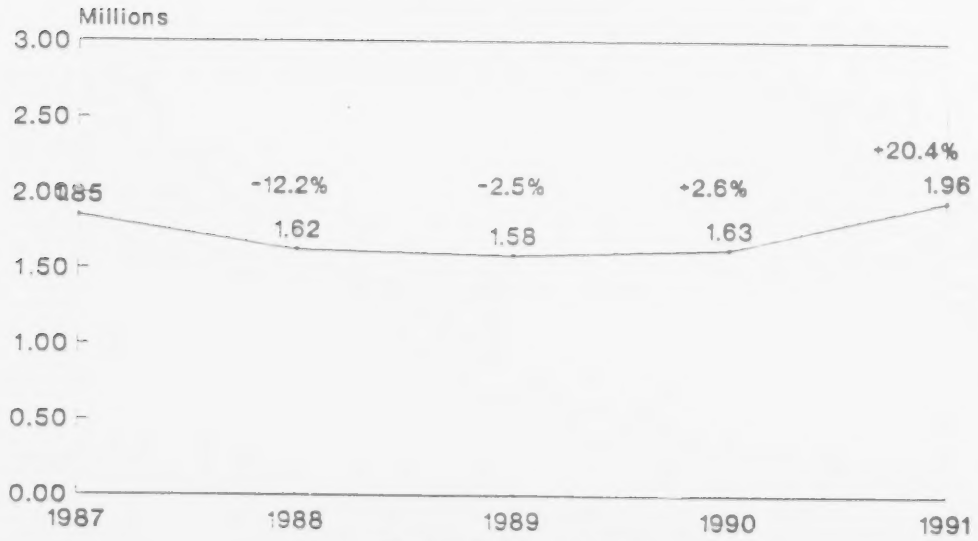
*Percent increase in caseloads and recipients between 87-'91 was 13.3% and 8%.

Figure 4
GA CASELOADS AND RECIPIENTS
SFY1987-SFY1991



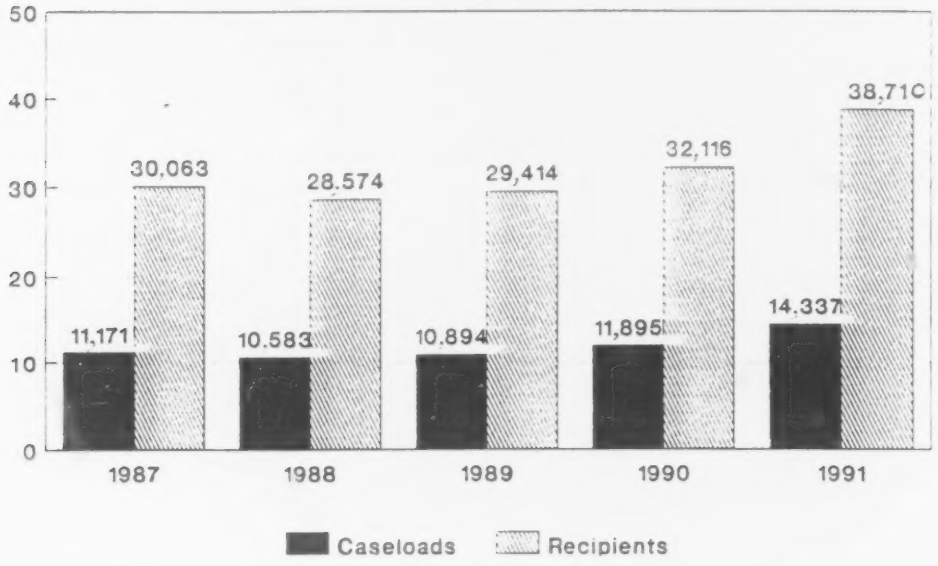
•Percent change in caseloads and recipients between '87-'91 was +5% and -4.2%.

FIGURE 5
GA EXPENDITURES
(With Percent Change)



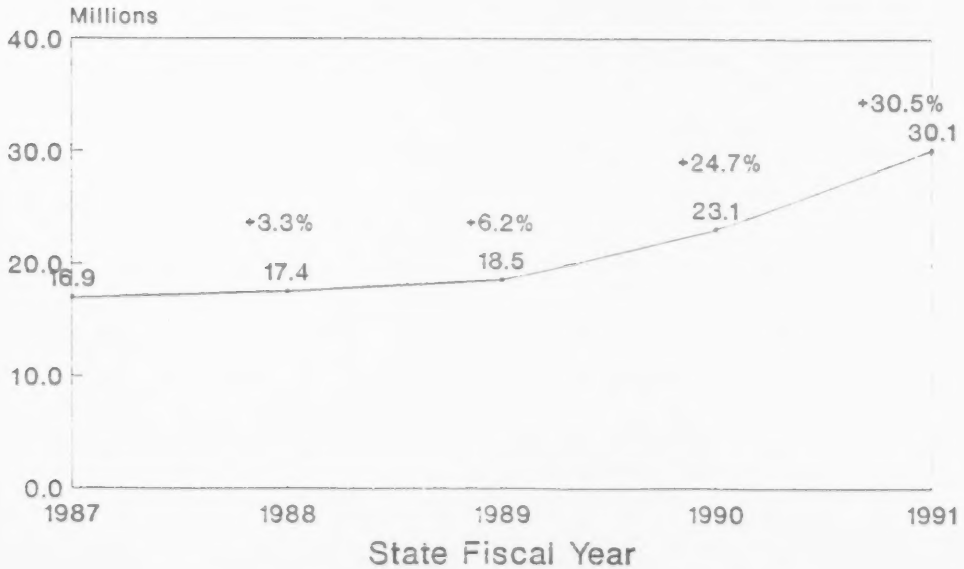
• % change between '87 and '91 =5.7%.

Figure 6
FOOD STAMP CASELOADS AND RECIPIENTS



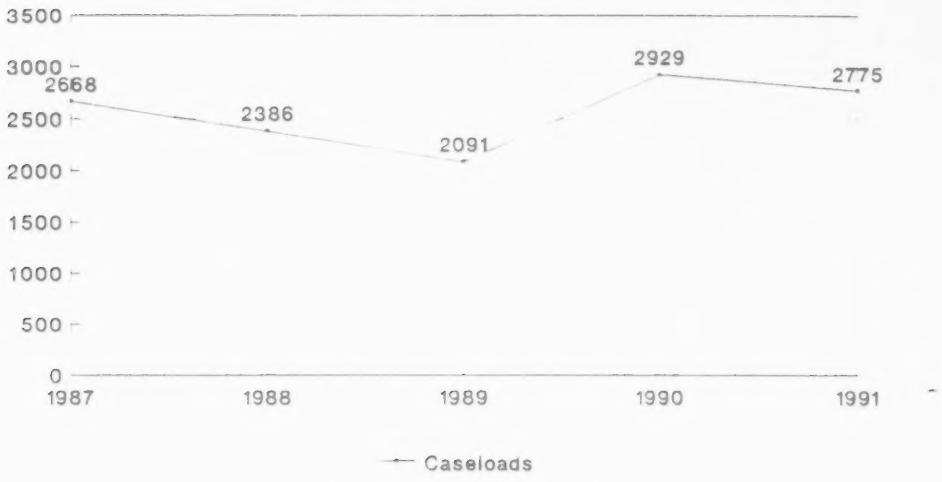
*Percent increase in caseloads and recipients between '87-'91 was 28.3% and 28.8%.

FIGURE 7
FOOD STAMP EXPENDITURES
(With Percent Change)



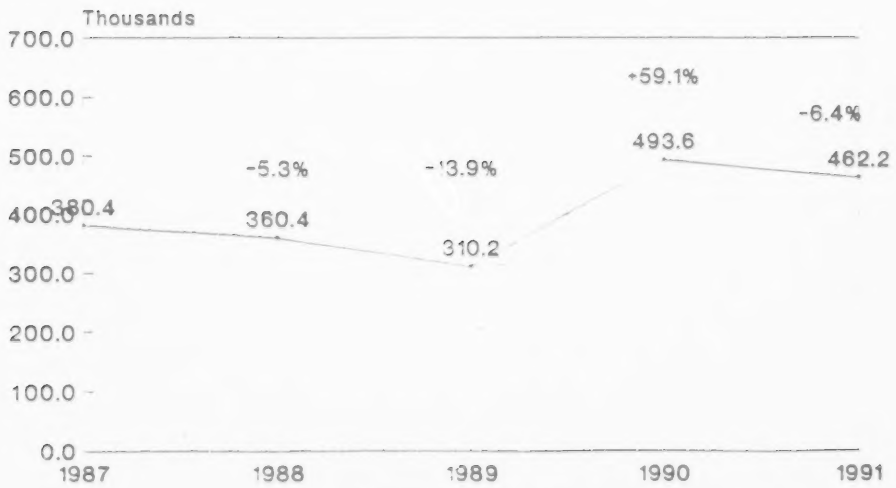
* % change between '87 and '91 = 78.5%.

Figure 8
EMERGENCY ASSISTANCE CASELOADS
SFY1987-SFY1991



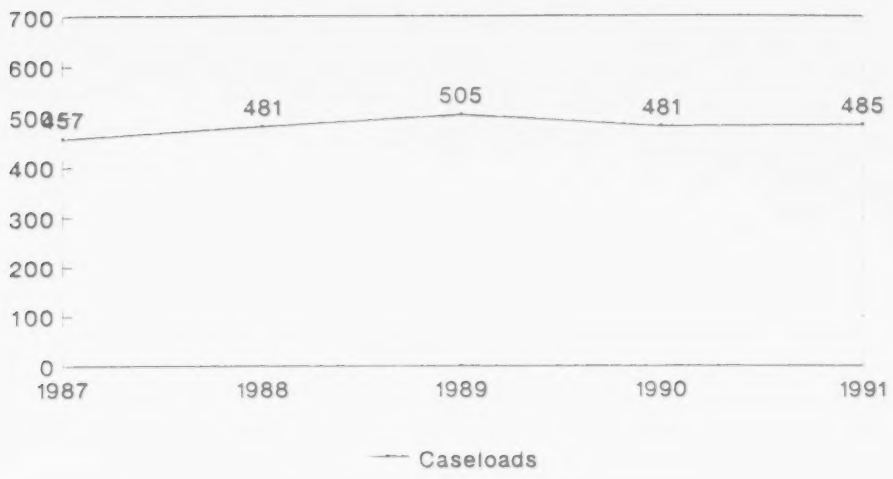
•Percent change in caseloads between SFY87 and SFY91 was 4%.

FIGURE 9
EA EXPENDITURES
(With Percent Change)



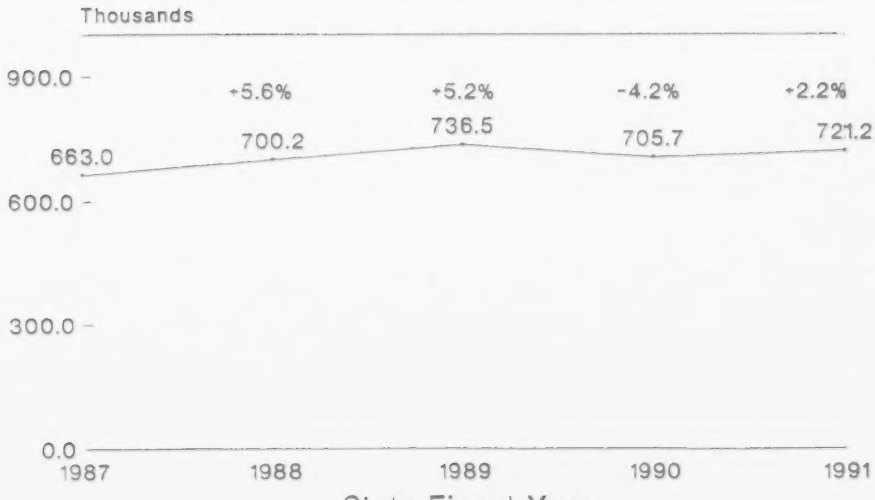
• % change between '87 and '91 = 21.5%.

Figure 10
SSI State Supplementation Caseloads
SFY87-SFY91



•Percent increase in caseloads between SFY87 and SFY91 was 6.1%.

FIGURE 11
SSI STATE EXPENDITURES
(With Percent Change)



• % change between '87 and '91 = 8.8%.

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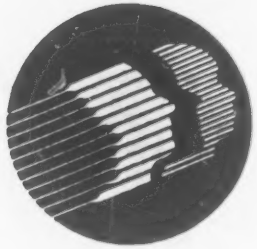

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 16.7% Of The Year

August 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ EMCUMBERED	UNENCUMBERED BALANCE	DISBURSEMENT AS % OF AVAILABLE FUNDS
AFDC	$18,122,600	$2,795,600	$15,327,000	15.4%
General Assistance	$2,629,300	$418,867	$2,210,433	15.9%
Emergency Assistance	$297,000	$59,400	$237,600	20.0%
SSI Supplementation	$761,300	$178,000	$583,300	23.4%
TOTAL	$21,810,200	$3,451,867	$18,358,333	15.8%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1991	August	September
AFDC REGULAR:			
Payments	$2,784,075	$2,869,148	
Cases	10,122	9,812	
Children	17,514	16,720	
Recipients	25,705	24,604	
AFDC-UP:			
Payments	$23,118	$31,423	
Cases	74	106	
Children	164	235	
Recipients	303	436	
TOTAL AFDC:			
Payments	$2,807,193	$2,900,571	
Cases	10,196	9,918	
Children	17,678	16,955	
Recipients	26,008	25,040	
GENERAL ASSISTANCE:			
Payments	$178,377	$185,004	
Cases	1,456	1,512	
Children	557	522	
Recipients	1,596	1,467	
EMERGENCY ASSISTANCE:			
Payments	$51,045	$37,788	
Cases	250	215	
FOOD STAMPS:			
Payments	$2,802,781		
Cases	15,995		
Recipients	43,186		
SSI STATE SUPPLEMENTATION:			
Payments	$61,210	$60,683	
Cases-Recipients	493	489	
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,889,897	$1,898,418	
Cases-Recipients	7,963	7,968	
TOTAL SSI:			
Payments	$1,951,107	$1,959,101	
Cases-Recipients	8,058	8,061	

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	August 1991 Fiscal Year to Date		August 1990 Fiscal Year to Date	% Change
AFDC REGULAR				
Payments	$5,653,223		$4,895,145	15.5%
Cases	9,967		8,537	16.8%
Payments/Case	$283.60		$286.72	-1.1%
Children	17,117		14,710	16.4%
Recipients	25,155		21,463	17.2%
Payments/Recipient	$112.37		$114.04	-1.5%
AFDC-UP				
Payments	$54,541		$26,453	106.2%
Cases	90		43	109.3%
Payments/Case	$303.01		$307.59	-1.5%
Children	200		96	108.3%
Recipients	370		177	109.0%
Payments/Recipient	$73.80		$74.94	-1.5%
TOTAL AFDC				
Payments	$5,707,764		$4,921,598	16.0%
Cases	10,057	*	8,580	17.2%
Payments/Case	$283.77		$286.82	-1.1%
Children	17,317		14,806	17.0%
Recipients	25,524	*	21,640	17.9%
Payments/Recipient	$111.81		$113.72	-1.7%

NOTE: All cumulative statistics other than expenditures represent monthly averages

*AFDC recipient and caseload counts on this report are somewhat duplicated in that any cases receiving more than one check in a month get counted more than once. In July, an unusually large number of cases were issued two checks to correct recoupment problems.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (CONT.)

	August 1991 Fiscal Year to Date	August 1990 Fiscal Year to Date	% Change
GENERAL ASSISTANCE			
Payments	$363,381	$285,500	27.3%
Cases	1,484	1,195	24.2%
Payments/Case	$122.43	$119.51	2.4%
Children	540	466	15.9%
Recipients	1,532	1,378	11.2%
Payments/Recipient	$118.64	$103.63	14.5%
EMERGENCY ASSISTANCE			
Payments	$88,833	$79,796	11.3%
Cases	233	212	9.9%
Payments/Case	$191.04	$188.64	1.3%
FOOD STAMPS (FOR JULY)			
Payments	$2,802,781	$2,068,461	35.5%
Cases	15,995	12,617	26.8%
Payments/Case	$175.23	$163.94	6.9%
Recipients	43,186	34,065	26.8%
Payments/Recipient	$64.90	$60.72	6.9%
SSI STATE SUPPLEMENTATION			
Payments	$121,893	$118,667	2.7%
Cases-Recipients	491	479	2.5%
Payments/Case-Recipient	$124.13	$123.87	0.2%
SSI FEDERAL PAYMENTS ONLY			
Payments	$3,788,315	$3,439,435	10.1%
Cases-Recipients	7,966	7,683	3.7%
Payments/Case-Recipient	$237.80	$223.83	6.2%
TOTAL SSI			
Payments	$3,910,208	$3,558,102	9.9%
Cases-Recipients	8,060	7,781	3.6%
Payments/Case-Recipient	$242.58	$228.66	6.1%

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

August 1991

		Total State	New Castle	Kent
AFDC Regular:	Cases	9,812	7,210	1,394
	Recipients	24,604	17,861	3,685
AFDC-UP:	Cases	106	85	18
	Recipients	436	344	81
Total AFDC:	Cases	9,918	7,295	1,412
	Recipients	25,040	18,205	3,766
General Assistance:	Cases	1,512	1,248	129
	Recipients	1,467	1,181	126
Emergency Assistance:	Cases	215	154	17
Food Stamps(FOR JULY):	Cases	15,995	9,722	3,089
	Recipients	43,186	26,248	8,340
SSI State Supplementation:	Cases-Recipients	489	280	96
SSI Federal Payments:	Cases-Recipients	7,968	4,351	1,701
Total SSI	Cases-Recipients	8,061	4,409	1,719